BROOKE-HANCOCK-JEFFERSON METROPOLITAN PLANNING COMMISION

FY 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM

TRANSPORTATION STUDY REPORT

Item (1) **– 2026-2029 TIP Revision #7, SVRTA 2027 Projects Updates, Resolution 2026-11**

SVRTA has requested project changes listed below that require an amendment to the 26-29 TIP:

1.) For the Steel Valley Regional Transit Authority (SVRTA), Jefferson County, Ohio: Modify the project PID 118407 "S2026 SVRTA Operating", add OTP subaward of $1,742,344.00, total project cost $3,484,688.00; and

2.) For the Steel Valley Regional Transit Authority (SVRTA), Jefferson County, Ohio: Add the project PID 122728 "SFY27 SVRTA Capital Projects", total project cost $625,720; and

3.) For the Steel Valley Regional Transit Authority (SVRTA), Jefferson County, Ohio: Modify the project PID 125140 "SVRTA Security and Surveillance Upgrade", change funding type from 5307 to OTP, total project cost $65,00.00; and

Below is how those changes will be reflected in the TIP projects listing:

#	PID	Project Name	Subaward Name	Grantee Agency	Grantee District	Grantee County	Grantee MPO	Scope	ALI	STIP Fund Type(s)	Funding Year(s)	TIP Period Estimate Amount	Revision Reason
1	118407	S2026 SVRTA Operating								5307, State, Local	2027	$3,484,688.00	
			27 300901 OTP2 OPERT	Steel Valley Regional Transit Authority 001	11	JEF	BHJ	300-00	30.09.01	5307, State, Local	2027	$1,742,344.00	Add Subaward
2	122728	SFY27 SVRTA Capital Projects								5307, State	2027	$625,720.00	Add Project
			27 111204 OTP2 R-LTV	Steel Valley Regional Transit Authority 001	11	JEF	BHJ	111-00	11.12.04	5307, State	2027	$355,040.00	
			27 OTP2 111215 R-LTV	Steel Valley Regional Transit Authority 001	11	JEF	BHJ	111-00	11.12.15	5307, State	2027	$270,680.00	
3	125140	SVRTA Sec & Surv Upgrade								5307, State	2027	$65,000.00	
			27 113207 OTP2 BLDGC	Steel Valley Regional Transit Authority 001	11	JEF	BHJ	113-00	11.32.07	5307, State	2027	$15,000.00	Revise Subaward Data Revise Funding - Amount, Source, and/or Year
			27 114209 OTP2 BUSCM	Steel Valley Regional Transit Authority 001	11	JEF	BHJ	114-00	11.42.09	5307, State	2027	$50,000.00	Revise Subaward Data Revise Funding - Amount, Source, and/or Year

Item (2) **– CY 2027 PM1 Safety Performance Target Adoption – Ohio – Resolution 2026-12**

BHJ has once again chosen to adopt the state of Ohio's Safety Performance Measure Targets. The following table shows Ohio's proposed safety targets for calendar year (CY) 2027. Each performance measure (baseline and target) is a 5-year rolling average. The rate of fatalities and serious injuries is determined per 100 million vehicle-miles traveled (VMT). The baseline is Ohio's actual performance for 2025, calculated using data for 2021 to 2025.

TABLE 2-Ohio PM1

Ohio PM1 Safety Performance Targets for CY2027	
Continued 2% Annual Reduction target across all five Safety Performance Measures Categories	
Number of Fatalities	1,179.8 or less
Number of Serious Injuries	7,243.0 or less
Fatality Rate	1.038 per 100 MVM
Serious Injury Rate	6.368 per 100 MVM
Non-Motorized Number of Serious Injuries/Fatalities	858.2 or less
Ohio PM1 Safety Performance Targets Baselines from CY2025	
Number of Fatalities	1,228.4
Number of Serious Injuries	7,541.6
Fatality Rate	1.081 per 100 MVM
Serious Injury Rate	6.631 per 100 MVM
Non-Motorized Number of Serious Injuries/Fatalities	893.6 or less

BHJ Mirrors the Targets Set by ODOT. Adopted September 16th, 2026.

Last Years Targets and Baseline for Comparison

Ohio PM1 Safety Performance Targets for CY2026	
2% Annual Reduction target across all five Safety Performance Measures Categories	
Number of Fatalities	1,201 or less
Number of Serious Injuries	7,283.0 or less
Fatality Rate	1.09 per 100 MVM
Serious Injury Rate	6.52 per 100 MVM
Non-Motorized Number of Serious Injuries/Fatalities	839 or less
Ohio PM1 Safety Performance Targets Baselines from CY2024	
Number of Fatalities	1,251
Number of Serious Injuries	7,537
Fatality Rate	1.12 per 100 MVM
Serious Injury Rate	6.79 per 100 MVM
Non-Motorized Number of Serious Injuries/Fatalities	873 or less

Green – This year targets are an improvement over last years

Red – This years targets are higher than last years

RESOLUTION 2026-11

THE BROOKE-HANCOCK-JEFFERSON METROPOLITAN PLANNING COMMISSION AND THE BROOKE-HANCOCK-JEFFERSON TRANSPORTATION STUDY POLICY COMMITTEE RECOMMENDATION TO AMEND THE REGION'S F.Y. 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, Following the Ohio Department of Transportation's *STIP Amendment and Administrative Modification Procedures*, and the West Virginia Department of Transportation's request, the Brooke-Hancock-Jefferson Transportation Study Policy Committee (BHJTS) is required to amend the regions' FY2026-2029 TIP herein called Revision #7; and

WHEREAS, Revision #7 includes the additions, removals, and/or modifications to the following projects;

(1) For the Steel Valley Regional Transit Authority (SVRTA), Jefferson County, Ohio: Modify the project PID 118407 "S2026 SVRTA Operating", add OTP subaward of $1,742,344.00, total project cost $3,484,688.00; and

(2) For the Steel Valley Regional Transit Authority (SVRTA), Jefferson County, Ohio: Add the project PID 122728 "SFY27 SVRTA Capital Projects", total project cost $625,720; and

(3) For the Steel Valley Regional Transit Authority (SVRTA), Jefferson County, Ohio: Modify the project PID 125140 "SVRTA Security and Surveillance Upgrade", change funding type from 5307 to OTP, total project cost $65,00.00; and

WHEREAS, All projects listed in Revision #7 are consistent with the 2050 Regional Transportation Plan, adopted April 17, 2024; and

WHEREAS, BHJTS staff has reviewed the project amendment and has verified that the amendment maintains TIP financial constraint; and

WHEREAS, All projects listed in Revision #7 conform to the provisions of CFR Part 51.390 as well as CFR Title 40 Part 93 (Updated March 2010) and Section 176(c) of the Clean Air Act for all applicable National Ambient Air Quality Standards (NAAQS) and will not:

1. Cause or contribute to a new violation of a NAAQS;
2. Increase the frequency or severity of any existing violation of a NAAQS;
3. Delay the timely attainment of a NAAQS.

WHEREAS, BHJTS staff has reviewed the projects and agrees with the TIP revision according to the attachments to this resolution; and

WHEREAS, the BHJTS Technical Advisory Committee, in action taken on September 16th, 2026 recommends approval of the afore mentioned revision to the Region's F.Y. 2026-2029 Transportation Improvement Program;

NOW THEREFORE BE IT RESOLVED: that the F.Y. 2026-2029 Transportation Improvement Program be revised as indicated by the attachments to this Resolution.

ADOPTED, this 16th day of September, 2026, at the regularly scheduled joint meeting of the Brooke-Hancock-Jefferson Metropolitan Planning Commission and the Brooke-Hancock-Jefferson Transportation Study Policy Committee.

Tom Timmons
Chairperson

ATTEST:

Michael J. Paprocki
Executive Director