# BROOKE-HANCOCK-JEFFERSON TRANSPORTATION STUDY

# BHJ TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEAR 2019 ANNUAL LIST OF FEDERAL OBLIGATIONS FOR SURFACE TRANSPORTATION PROJECTS July 1, 2019 through June 30, 2020

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#### **INTRODUCTION**

At the end of each fiscal year, the Brooke Hancock Jefferson Metropolitan Planning Commission (BHJ), the designated Metropolitan Organization (MPO) for the Weirton-Steubenville, WV-OH Urbanized Area, publishes a list of federal obligations for surface transportation projects implemented in the three-county area. Available for public review, this publication is a cooperative effort between BHJ, the Ohio Department of Transportation, and the West Virginia Department of Transportation Division of Highways, as well as the Steel Valley Transit Authority, and the Weirton Transit Corporation. The annual listing is consistent with programs and funding sources found in BHJ's Transportation Improvement Program (TIP). Typically, this Annual Listing does not list the non-federal obligations by either Ohio or West Virginia Departments of Transportation for transportation improvements in Brooke and Hancock counties, WV and Jefferson County, OH. The Code of Federal Regulations under Title 23-Highways Chapter 1 - Federal Highway Administration, Department of Transportation § 450.332 - Annual listing of Obligated Projects states:

- (a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.
- (b) The listing shall be prepared in accordance with § 450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under § 450.324(e)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.
- (c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.

An obligation, otherwise known as a commitment, is the federal government's budgetary term that refers to a binding agreement that results in an outlay to pay for a project immediately or sometime in the future. As a rule, the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA) authorizes obligations for transportation-related programs and capital improvements. In fact, a project sponsor may not necessarily initiate or complete an obligated project in its planned program year and the amount of the obligation may not necessarily equal the total cost of constructing or implementing the project. For instance, an obligation for federal funding occurs when FHWA or FTA executes a project agreement.

This publication is a list of federal obligations that occurred in State Fiscal Year 2020 (July 1, 2019 through June 30, 2020) by FHWA or FTA for transportation programs and capital improvements within Brooke and Hancock counties in West Virginia and Jefferson County, Ohio, the three counties that comprise the bi-state BHJ region. With this purpose in mind, this report not only categorizes FHWA highway, bridge, and planning project and program obligations by state and county where practical, but also includes a Transportation Enhancement Activity component if applicable, and FTA obligations for public transit and human service operations and capital improvements.

In subsequent pages of this report are the following tables that list the Fiscal Year 2020 obligations for the BHJ Metropolitan Planning Organization Area:

Table 1 - FY 2020 Federal Obligations for Highway & Bridge Projects - Jefferson County, OH

<u>Table 2 - FY 2020 Federal Obligations for Highway & Bridge Projects - Brooke and Hancock County, WV</u>

Table 3 - FY 2020 Federal Obligations for Transit (OH & WV)

#### Table 1 – FY 2020 FEDERAL OBLIGATIONS FOR HIGHWAY & BRIDGE PROJECTS JEFFERSON COUNTY, OH

PID	Project Name (ie CRS)	Primary Work Category	Project Action	Program Code	FAN	Billing Fund Description	Change in Federal Funds
79353	JEF-Wellsburg Bridge	Bridge Expansion	Project Change	Z240	E050670	STBG FLEX FAST	\$27,215,233.60
81314	JEF SR 7 17.29	Intersection Improvement (Safety)	Project Change	Z001	E090323	NHPP FAST	\$269,658.59
81722	JEF/COL-7-31.13/0.00	Roadway Minor Rehab	New Project	Z001	E150687	NHPP FAST	\$5,400,000.00
81722	JEF/COL-7-31.13/0.00	Roadway Minor Rehab	Project Change	M0E1	E150687	NHPP FAST	\$288,592.00
86475	JEF CR 75A 0.02	Bridge Preservation	Project Close	Z233	E090602	STBG OFF-SYS BR	(\$46,300.40)
89323	JEF CR 74 1.91	Bridge Preservation	Project Change	Z233	E131150	STBG OFF-SYS BR	\$1,999,977.42
90235	JEF SR 43 4.21	Intersection Improvement (Safety)	Project Change	Z240	E140408	STBG FLEX FAST	\$205,217.06
90235	JEF SR 43 4.21	Intersection Improvement (Safety)	Project Change	Z240	E140408	STBG FLEX FAST	\$205,217.06
90235	JEF SR 43 4.21	Intersection Improvement (Safety)	Project Change	Z400	E140408	CMAQ FAST	\$858,008.69
90235	JEF SR 43 4.21	Intersection Improvement (Safety)	Project Change	ZS31	E140408	SEC 154 FAST	\$492,336.05
93192	JEF SR 7 10.000	Geologic Maintenance / Slide Repair	Project Close	Z9W0	E120445	EMERGENCY RELIEF	(\$375,345.73)
95564	JEF SR 7 0.200	Roadway Minor Rehab	Project Change	Z001	E150699	NHPP FAST	\$88,314.17
96440	JEF SR 164 5.630	Bridge Preservation	Project Change	Z240	E150700	STBG FLEX FAST	\$1,885,752.00
96440	JEF SR 164 5.630	Bridge Preservation	Project Change	ZS30	E150700	HSIP FAST	\$200,000.00
97846	JEF OBPP CR 7 1.10/CR 7 2.45	Bridge Preservation	Project Close	Z233	E140375	STBG OFF-SYS BR	(\$6,233.29)
97847	JEF OBPP CR 10 2.62	Bridge Preservation	Project Close	Z233	E140376	STBG OFF-SYS BR	\$546.16
99598	D11-GR-FY2019	Guardrail / Roadside Maintenance	Project Change	Z231	E190033	STBG 5-200k POP	\$20,150.00
99598	D11-GR-FY2019	Guardrail / Roadside Maintenance	Project Change	Z232	E190033	STBG <5K FAST	\$70,920.00
99675	JEF BHJ FY 18 Rideshare Prgm	Miscellaneous	Project Close	Z400	E171285	CMAQ FAST	(\$913.09)
100049	JEF SR 43 21.190	Roadway Improvement (Safety)	Project Change	Z907	E170013	HIP FAST	\$530,000.00
100647	JEF SR 152 0.220	Roadway Minor Rehab	Project Close	Z231	E161597	STBG 5-200k POP	(\$2,488.84)
100647	JEF SR 152 0.220	Roadway Minor Rehab	Project Close	Z240	E161597	STBG FLEX FAST	(\$1,581.17)
100655	D11-TSG-FY2019	Traffic Control Maintenance	Project Change	Z002	E170039	NHPP FAST	\$280,000.00
100655	D11-TSG-FY2019	Traffic Control Maintenance	Project Change	Z006	E170039	HIP FAST	\$150,000.00
100655	D11-TSG-FY2019	Traffic Control Maintenance	Project Change	Z907	E170039	HIP FAST	\$95,000.00
100680	JEF SR 646 4.310	Roadway Minor Rehab	New Project	Z231	E161555	STBG 5-200k POP	\$230,000.00
100680	JEF SR 646 4.310	Roadway Minor Rehab	Project Change	LZ2E	E161555	EQUITY BONUS	\$13,256.00
101053	JEF SR 151 15.24	Culvert Preservation	Project Change	Z240	E161556	STBG FLEX FAST	\$38,000.00
101053	JEF SR 151 15.24	Culvert Preservation	Project Change	Z232	E161556	STBG <5K FAST	\$422,920.00
102368	JEF SR 152 14.530	Roadway Minor Rehab	Project Change	Z240	E170348	STBG FLEX FAST	\$24,750.56

#### Table 1 – FY 2020 FEDERAL OBLIGATIONS FOR HIGHWAY & BRIDGE PROJECTS - OHIO

PID	Project Name (ie CRS)	Primary Work Category	Project Action	ogramCode	FAN	Billing Fund Description	Change in Federal Funds
102599	D11-SIGN-FY2020	Traffic Control (Safety)	Project Change	ZS30	E161584	HSIP FAST	\$186,666.66
103324	JEF CR 2 Public Rd NS & WE	Railroad Crossing Protection	Project Close	ZS40	E160556	RAIL HWY HAZ ELIM FAST	(\$46,661.17)
103324	JEF CR 2 Public Rd NS & WE	Railroad Crossing Protection	Project Close	ZS50	E160556	RAIL HWY PROT DEV FAST	(\$53,738.16)
104796	JEF SR 7 14.230	Geologic Maintenance / Slide Repair	Project Close	Z001	E170711	NHPP FAST	(\$3,197.60)
105073	JEF BHJ FY 20 Rideshare Program	Miscellaneous	Project Change	Z400	E171039	CMAQ FAST	\$90,000.00
105079	JEF BHJ 2020 Regional Trans Plng	Statewide / Regional Planning	Project Change	Z240	E171038	STBG FLEX FAST	\$25,000.00
105885	JEF Steubenville Shared Use Path	Shared Use Path	Project Change	Z302	E180061	ALT FAST 5-200K	\$25,363.20
106112	JEF SR 7 13.80 Ramp D	Geologic Maintenance / Slide Repair	Project Change	ER12	E171291	EMERGENCY RELIEF	\$246,464.00
	JEF SR 7 7.360	Geologic Maintenance / Slide Repair	Project Close	ER11	E171310	EMERGENCY RELIEF	(\$958.76)
107648	JEF SR 7 (20.59)(20.84)	Bridge Preservation	Project Change	Z001	E180753	NHPP FAST	\$516,246.40
108260	JEF SR 150 4.360	Geologic Maintenance / Slide Repair	Project Change	ER12	E190870	EMERGENCY RELIEF	\$281,968.00
108260	JEF SR 150 4.360	Geologic Maintenance / Slide Repair	Project Change	ER14	E180488	EMERGENCY RELIEF	\$40,000.00
108261	JEF SR 150 4.780	Geologic Maintenance / Slide Repair	Project Close	ER12	E180489	EMERGENCY RELIEF	(\$7,470.10)
108282	JEF Cross Creek Twp Sign Grant	Traffic Control (Safety)	Project Close	ZS30	E180508	HSIP FAST	(\$97.12)
108407	JEF CR 46 1.850	Geologic Maintenance / Slide Repair	Project Change	ER12	E180667	EMERGENCY RELIEF	\$210,008.00
	JEF CR 46 1.850	Geologic Maintenance / Slide Repair	Project Change	ER14	E180667	EMERGENCY RELIEF	\$19,000.00
108510	JEF SR 7 (33.46) (33.80)	Bridge Preservation	Project Change	L050	E191019	NATIONAL HWY SYST	\$6,996.00
108510	JEF SR 7 (33.46) (33.80)	Bridge Preservation	Project Change	M001	E191019	NHPP FAST	\$5,000.00
108798	JEF CR 2 2.54	Traffic Control (Safety)	Project Change	ZS40	E191131	RAIL HWY HAZ ELIM FAST	\$170,063.00
108837	JEF SR 7 1.100	Geologic Maintenance / Slide Repair	Project Close	ER14	E180793	EMERGENCY RELIEF	\$863.45
109309	JEF SR 7 13.690	Bridge Preservation	Project Change	Z001	E190465	NHPP FAST	\$240,000.00
109476	JEF Penn St NS	Railroad Crossing Protection	Project Change	ZS40	E190321	RAIL HWY HAZ ELIM FAST	\$50,000.00
109618	JEF SR 43 4.480	Roadway Minor Rehab	Project Change	Z231	E190913	STBG 5-200k POP	\$38,544.00
110825	JEF SR 7 27.800	Geologic Maintenance / Slide Repair	Project Change	ER14	E191018	EMERGENCY RELIEF	\$620,171.10
111600	JEF SR 7 31.030	Bridge Preservation	Project Change	Z001	E200621	NHPP FAST	\$22,000.00
112625	JEF CR 22A 2.75	Geologic Maintenance / Slide Repair	New Project	ER80	E200674	EMERGENCY RELIEF	\$1,600.00
112671	JEF CR 6 2.010	Geologic Maintenance / Slide Repair	New Project	ER14	E200713	EMERGENCY RELIEF	\$16,600.00
112674	JEF CR 23 4.670	Geologic Maintenance / Slide Repair	New Project	ER14	E200715	EMERGENCY RELIEF	\$21,600.00
						Total	\$43,273,017.74

#### Table 2 – FY 2020 FEDERAL OBLIGATIONS FOR HIGHWAY & BRIDGE PROJECTS – WEST VIRGINIA

Bro	Brooke County									
FFY	Obligation	Fund	Phase	Route	Route Project Name Type of Work		Staet Project	Federal Project	Federal Dollar	Total Phase
111	Date	Type	Filase	Noute	Froject Name	Type of Work	Number	Number	Amount	Dollar Amount
2019	9/26/2019	STP	CON	CO2/23	WELLSBURG BR (DESIGN/BUILD)(AC PAYBACK)	CONST BR	X30522300000	STP0223010D	\$9,992,604.00	\$12,490,755.00
2020	2/3/2020	STP-OFF	CON	CO032/03	LONG RUN BRIDGE	REPLACE BRIDGE	U30532316400	ACST0323124D	\$921,478.00	\$1,151,847.00
2020	2/3/2020	STP	CON	NA999	IROADWAY STRIPING (D6)	INST PVMT MARK(PAINT)	S386STRIP2000	STP2020030D	\$889,977.00	\$1,271,396.00
2020	2/10/2020	NHPP	CON	US022		JOINT REPAIR, GDRL, DRAINAGE	U3052231700	NHPP0022072D	\$4,970,977.00	\$6,213,722.00
								Totals	\$16,775,036.00	\$21,127,720.00

Han	Hancock County									
FFY	Obligation	Fund	Phase	Route	Project Name	Type of Work	Staet Project	Federal Project	Federal Dollar	Total Phase
111	Date Type Route Project Name	Type of Work	Number	Number	Amount	Dollar Amount				
2020	6/2/2020	HSIP	CON	US030	LINCOLN HIGHWAYS HFST +1	RESURFACE (HFST)	S3153011900	HSIP0030047D	\$322,706.00	\$358,562.00
2020	6/2/2020	STP	CON	WV008	NEW CUMBERLAND - ROLLING ACRES	RESURF(1")	S3158000000	STP0008054D	\$1,478,363.00	\$1,847,954.00
								Totals	\$1,801,069.00	\$2,206,516.00

S	Statewide									
FFY	Obligation	Fund	Phase	Route	Project Name	Type of Work	Staet Project	Federal Project	Federal Dollar	Total Phase
111	Date	Type	Filase	Route		Type of Work	Number	Number	Amount	Dollar Amount
2020	6/18/2020	SPR	OTHER		FY21BHJMPO	HWY PLANNING & RESEARCH	T699SPR2103	SPR0001283D	\$144,800.00	\$181,000.00
								Totals	\$144,800.00	\$181,000.00

#### Table 3 – FY 2020 FEDERAL OBLIGATIONS FOR PUBLIC TRANSIT PROJECTS

Steel Valley	Regional Transit Authority - Steube	enville, Ohio				
PID	Description	Federal Funding	ALI Code	Project Category	Federal Obligations	Total Project Cost
104439	Operating Assistance	5307	30.09.01	Operating	\$602,400.00	\$1,254,900.00
104443	Preventative Maintenance	STP	11.7A.00	Capital	\$380,900.00	\$476,100.00
104441	Planning Assistance	5307	44.22.00	Planning	\$91,700.00	\$114,700.00
					Total	\$1,845,700.00

Weirton Transit Corporation - Weri	ton, West Virginia				
Description	Federal Funding	ALI Code	Project Category	Federal Obligations	Total Project Cost
Operating - Flexible Routes	5307	30.09.01	Operating	\$192,000.00	\$394,000.00
Vehicle < 30-FT	5307	11.12.04	Capital	\$112,800.00	\$141,000.00
Preventative Maintenance	5307	11.7A.00	Capital	\$22,000.00	\$27,500.00
Planning Assistance	5307	44.22.00	Planning	\$3,000.00	\$3,750.00
				Total	\$566,250.00

#### **SELECTED ABBREVIATIONS & ACRONYMS**

BHJ – Brooke-Hancock-Jefferson Metropolitan Planning Commission

Ellis – Project Planning Management and Accounting Software for the Ohio Department of Transportation

FHWA – Federal Highway Administration; Representative FHWA Capital Improvement Programs \*

BR – Bridge Replacement

CMAQ – Congestion Management/Air Quality

ER – Emergency Repair

HSIP – Highway Safety Improvement Program

HIP – Highway Infrastructure Program

NHS – National Highway System

Program

SPR – State Planning & Research

SRTS - Safe Routes to School

STP - Surface Transportation Program

TE – Transportation Enhancement \*Preceded by MPO denotes Ohio BHJMPO Sub-Allocation Amounts

FTA – Federal Transit Administration; Representative FTA Capital Improvement, Operating, and Planning Programs

§5307 – Urban Cities Program §5310 – Transportation for Elderly Persons and Persons with Disabilities Program

FY - Fiscal Year

FFY – Federal Fiscal Year beginning October 1 and ending September 30 SFY – State Fiscal Year beginning July 1 and ending June 30

LRTP – Long Range Transportation Plan

MPO - Metropolitan Planning Organization

**Project Phase** 

CON - Construction

PL - Planning

PE-ENV - Environmental Studies

PE-DTL - Detail Design

ODOT – Ohio Department of Transportation

PID – Ohio Project Identification Number

RR – Railroad Crossing Improvement Project

FAST Act – Fixing America's Surface Transportation Act; a multi-year federal surface transportation spending program signed into law on December 4, 2015 that authorizes surface transportation infrastructure spending for fiscal years 2016 through 2020

SAC – State Allocation Code

SPN – West Virginia State Project Number

STIP – Statewide Transportation Improvement Program

SVRTA – Steel Valley Regional Transit Authority

TAC – BHJ Transportation Study Technical Advisory Committee

TIP – Transportation Improvement Program in a Metropolitan Planning Area

TRIP – West Virginia Transportation Renovation/Improvement Program

USEPA – United States Environmental Protection Agency

WTC - Weirton Transit Corporation

WVDOT – West Virginia Department of

Transportation