# BROOKE-HANCOCK-JEFFERSON TRANSPORTATION STUDY

# BHJ TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEAR 2015 ANNUAL LIST OF FEDERAL OBLIGATIONS FOR SURFACE TRANSPORTATION PROJECTS July 1, 2015 through June 30, 2016

September, 2016

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## BHJ TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEAR 2014 ANNUAL LIST OF FEDERAL OBLIGATIONS July 1, 2015 – June 30, 2016

### INTRODUCTION

At the end of each fiscal year, the Brooke Hancock Jefferson Metropolitan Planning Commission, the designated Metropolitan Organization (MPO) for the Weirton-Steubenville, WV-OH Urbanized Area, publishes a list of federal obligations for surface transportation projects implemented in the three-county area. Available for public review, this publication is a cooperative effort between BHJ, the Ohio Department of Transportation, and the West Virginia Department of Transportation Division of Highways, as well as the Steel Valley Transit Authority, and the Weirton Transit Corporation. The annual listing is consistent with programs and funding sources found in BHJ's Transportation Improvement Program (TIP). The Annual Listing does not list the non-federal obligations by either Ohio or West Virginia Departments of Transportation for transportation improvements in Brooke and Hancock counties, WV and Jefferson County, OH.

§ 450.332 Annual listing of obligated projects.

(a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.

(b) The listing shall be prepared in accordance with § 450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under § 450.324(e)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

(c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.

An obligation, otherwise known as a commitment, is the federal government's budgetary term that refers to a binding agreement that results in an outlay to pay for a project immediately or sometime in the future. Typically, the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA) authorizes obligations for transportation improvements. In fact, a project sponsor may not necessarily initiate or complete an obligated project in its planned program year and the amount of the obligation may not necessarily equal the total cost of constructing or implementing the project. For instance, an obligation for federal transit projects occurs when FTA awards the grant, while on the other hand, federal highway obligations occur when FHWA and the state or other grantee executes a project agreement and requests that the funds be obligated.

This publication is an annual listing federal obligations for transportation improvements in Fiscal Year 2016 (July 1, 2015 through June 30, 2016) within Brooke and Hancock counties in West Virginia and Jefferson County, Ohio, the three counties that comprise the bi-state BHJ region. With this purpose in mind, this report not only categorizes FHWA highway and bridge project obligations by state and county where practical, but also includes a Transportation Enhancement and Planning component if applicable, and FTA obligations for public transit and human service operations.

In the subsequent pages in this report are the following tables that list the Fiscal Year 2016 obligations for the BHJ Metropolitan Planning Organization Area:

<u>Table 1 - FY 2016 Federal Obligations for Highway & Bridge Projects in Jefferson County, OH,</u> and Steel Valley Regional Transit

Table 2 - FY 2016 Federal Obligations for Highway & Bridge Projects in Brooke and Hancock County, WV

### TABLE 1: BHJTS TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL, STATE & LOCAL PROJECT 2016 OBLIGATIONS JEFFERSON COUNTY, OHIO

	r	JEFFERSON COUL				_
PID	ROUTE	PROJECT DESCRIPTION	SPONSORING AGENCY	NON- FEDERAL DOLLAR AMOUNT	FEDERAL DOLLAR AMOUNT	TOTAL FY2016 DOLLAR AMOUN
88920	SR 213	REPLACE EXISTING THREE-CELL CONCRETE BOX BRIDGE WITH NEW STRUCTURE. THE REPLACEMENT STRUCTURE TYPES TO INCLUDE PREFABRICATED CONCRETE STRUCTURES.	DISTRICT 11- PLANNING	\$ 55,919	\$ 223,675	\$ 279,594
97847	CR 10	OBPP - REPLACEMENT OF ONE DEFICIENT BRIDGE IN JEFFERSON COUNTY. DISTRICT PACKAGE 9. JEF-CR10 2.62	ODOT SPONSORING AGENCY	\$ -	\$ 84,600	\$ 84,600
100748	SR 213	LANDSLIDE REPAIR; OH15-01; DSR# JEF- 008	DISTRICT 11- PLANNING	\$-	\$ 2,000	\$ 2,000
100981	SR 7	LANDSLIDE REPAIR; OH15-01; DSR# JEF- 008	DISTRICT 11- PLANNING	\$ 6,396	\$ 25,583	\$ 31,979
101458	SR 151	LANDSLIDE REPAIR BY DRILLED SHAFT RETAINING WALL; OH15-01; JEF-006	DISTRICT 11- PLANNING	\$ 49,788	\$ 199,153	\$ 248,941
101573	SR 7	ROCKFALL REPAIR; OH15-01; DSR# JEF-009	DISTRICT 11- PLANNING	\$ 6,456	\$ 25,824	\$ 32,280
101579	TR 1390	LANDSLIDE REPAIR; OH15-01; DSR# JEF- 014	JEFFERSON COUNTY ENGINEER	\$ 5,723	\$ 1,000	\$ 6,723
101580	CR 74	LANDSLIDE REPAIR; OH15-01; DSR# JEF- 015	JEFFERSON COUNTY ENGINEER	\$ 5,922	\$ 1,000	\$ 6,922
101581	CR 74	LANDSLIDE REPAIR; OH15-01; DSR# JEF- 016	JEFFERSON COUNTY ENGINEER	\$ 5,211	\$ 1,000	\$ 6,211
101582	CR 43	LANDSLIDE REPAIR; OH15-01; DSR# JEF- 017	JEFFERSON COUNTY ENGINEER	\$ 5,238	\$ 1,000	\$ 6,238
101583	TR 1390	LANDSLIDE REPAIR; OH15-01; DSR# JEF- 018	JEFFERSON COUNTY ENGINEER	\$ 3,539	\$ 1,000	\$ 4,539
101596	CR 53	LANDSLIDE REPAIR; OH15-01; DSR# JEF- 010	JEFFERSON COUNTY ENGINEER	\$ 5,841	\$ 23,362	\$ 29,203
103672	N/A	BUS REPLACEMENTS, BUS EXPANSION, SURVEILLANCE SYSTEM, AND FAREBOXES PURCHASED	STEEL VALLY REGIONAL TRANSIT AUTHORITY	\$ -	\$ 178,500	\$ 178,500

### TABLE 2: BHJTS TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL, STATE & LOCAL PROJECT 2016 OBLIGATIONS **BROOKE AND HANCOCK COUNTIES, WEST VIRGINIA**

BROOKE										
FFY	FUNDING OBLIGATION DATE	FUND TYPE	PHASE	ROUTE	PROJECT NAME	TYPE OF WORK	STATE PROJ. NUMBER	FEDERAL PROJ. NUMBER	FEDERAL DOLLAR AMOUNT	TOTAL PHASE DOLLAR AMOUNT
2016	8/4/2015	STP	CON	SR 27	ELDERSVILLE RD	RESURFACE	S305A2704000	ACST0027046D	\$134,698	\$168,373
2016	3/23/2016	STP	CON	CR 2/23	WELLSBURG BR	CONST BR	X30522300000	ACNS0223010	\$7,343,205	\$50,427,521
2016	3/30/2016	NHPP	CON	US 22	WEIRTON SLIP REPAIR	REP SLIDE	S3052227800	NHPP022065D	\$175,798	\$219,748
2016	3/31/2016	STP	CON	N/A	ROADWAY STRIPING	INST PVMT MARKPAINT	S386STRIP1600	STP2016007D	\$861,800	\$1,231,200
2016	5/6/2016	STP	CON	N/A	D-6 RECALL STRIPING	PAVEMENT MARKINGS	S386RECAL1600	STP2016017D	\$185,738	\$265,340
								TOTAL:	\$8,701,239	\$52,312,182
HANCOCK										
FFY	FUNDING OBLIGATION DATE	FUND TYPE	PHASE	ROUTE	PROJECT NAME	TYPE OF WORK	STATE PROJ. NUMBER	FEDERAL PROJ. NUMBER	FEDERAL DOLLAR AMOUNT	TOTAL PHASE DOLLAR AMOUNT
2015	9/17/2015	STP	CON	CR 208	ALLISON ROAD RESURFACING	RESURF	S31520854300	ACST0208005D	\$0	\$332,240

HANCOCK										
FFY	FUNDING OBLIGATION DATE	FUND TYPE	PHASE	ROUTE	PROJECT NAME	TYPE OF WORK	STATE PROJ. NUMBER	FEDERAL PROJ. NUMBER	FEDERAL DOLLAR AMOUNT	TOTAL PHASE DOLLAR AMOUNT
2015	9/17/2015	STP	CON	CR 208	ALLISON ROAD RESURFACING	RESURF	S31520854300	ACST0208005D	\$0	\$332,240
2016	11/20/2015	NHPP	CON	US 30	JENNINGS RANDOLPH BR & APPROACHES	REPAIR	S3153000000	NHPP0030039D	\$1,997,600	\$3,552,800
2016	5/6/2016	STP	ENG	US 30	CHESTER UNBONDED CONCRETE	CONCRETE JOINT REPAIR	S3153005200	STP0030042D	\$800	\$10,000
2016	5/6/2016	STP	CON	US 30	CHESTER TO SR 8	RESURFACE	S3153012100	STP0030045D	\$670,000	\$837,500
2016	5/6/2016	HSIP	CON	CR 11	HANCOCK CR 11 GUARDRAIL	INSTALL GDRL	U3151114500	HSIP0015154D	\$59,200	\$65,800
								TOTAL:	\$2,727,600	\$4,798,340

## **SELECTED ABBREVIATIONS & ACRONYMS**

BHJ – Brooke-Hancock-Jefferson Metropolitan Planning Commission

Ellis – Project Planning Management and Accounting Software for the Ohio Department of Transportation

FHWA – Federal Highway Administration; **Representative FHWA Capital Improvement** Programs \* **BR** – Bridge Replacement CMAQ - Congestion Management/Air Ouality ER – Emergency Repair HSIP – Highway Safety Improvement Program NHS – National Highway System Program SPR – State Planning & Research SRTS – Safe Routes to School STP – Surface Transportation Program TE – Transportation Enhancement \*Preceded by MPO denotes Ohio **BHJMPO Sub-Allocation Amounts** FTA – Federal Transit Administration; Representative FTA Capital Improvement, **Operating, and Planning Programs** §5307 – Urban Cities Program §5310 – Transportation for Elderly Persons and Persons with Disabilities Program

FY – Fiscal Year
FFY – Federal Fiscal Year beginning
October 1 and ending September 30
SFY – State Fiscal Year beginning July
1 and ending June 30

LRTP - Long Range Transportation Plan

MPO – Metropolitan Planning Organization Project Phase CON – Construction PL – Planning PE-ENV – Environmental Studies PE-DTL – Detail Design

ODOT – Ohio Department of Transportation PID – Ohio Project Identification Number RR – Railroad Crossing Improvement Project

MAP-21 – Moving Ahead for Progress in the 21<sup>st</sup> Century; the two-year federal surface transportation spending program signed into law on July 6, 2012

SPN – West Virginia State Project Number STIP – Statewide Transportation Improvement Program

SVRTA – Steel Valley Regional Transit Authority

TAC – BHJ Transportation Study Technical Advisory Committee

TIP – Transportation Improvement Program in a Metropolitan Planning Area TRIP – West Virginia Transportation Renovation/Improvement Program USEPA – United States Environmental Protection Agency

WVDOT – West Virginia Department of Transportation