BROOKE-HANCOCK-JEFFERSON TRANSPORTATION STUDY

BHJ TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEAR 2012 ANNUAL LIST OF FEDERAL OBLIGATIONS FOR SURFACE TRANSPORTATION PROJECTS July 1, 2011 through June 30, 2012

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INTRODUCTION

At the end of each fiscal year, the Brooke Hancock Jefferson Metropolitan Planning Commission, the designated Metropolitan Organization (MPO) for the Weirton-Steubenville, WV-OH Urbanized Area, publishes a list of federal obligations for surface transportation projects implemented in the three-county area. Available for public review, this publication is a cooperative effort between BHJ, the Ohio Department of Transportation, and the West Virginia Department of Transportation Division of Highways, as well as the Steel Valley Transit Authority, and the Weirton Transit Corporation. The annual listing is consistent with programs and funding sources found in BHJ's Transportation Improvement Program (TIP). The Annual Listing does not list the non-federal obligations by either Ohio or West Virginia Departments of Transportation for transportation improvements in Brooke and Hancock counties, WV and Jefferson County, OH.

An obligation, otherwise known as a commitment, is the federal government's budgetary term that refers to a binding agreement that results in an outlay to pay for a project immediately or sometime in the future. Typically, the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA) authorizes obligations for transportation improvements. In fact, a project sponsor may not necessarily initiate or complete an obligated project in its planned program year and the amount of the obligation may not necessarily equal the total cost of constructing or implementing the project. For instance, an obligation for federal transit projects occurs when FTA awards the grant, while on the other hand, federal highway obligations occur when FHWA and the state or other grantee executes a project agreement and requests that the funds be obligated.

This publication is an annual listing federal obligations for transportation improvements in Fiscal Year 2012 (July 1, 2011 through June 30, 2012) within Brooke and Hancock counties in West Virginia and Jefferson County, Ohio, the three counties that comprise the bi-state BHJ region. With this purpose in mind, this report not only categorizes FHWA highway and bridge project obligations by state and county where practical, but also includes a bicycle and pedestrian component if applicable, and FTA obligations for public transit and human service operations.

In the subsequent pages in this report are the following tables that list the Fiscal Year 2012 obligations for the BHJ Metropolitan Planning Organization Area:

Table 1 - FY 2012 Federal Obligations for Highway & Bridge Projects in Brooke County, WV

Table 2 - FY 2012 Federal Obligations for Enhancement Projects in Brooke County, WV

Table 3 - FY 2012 Federal Obligations for Highway & Bridge Projects in Hancock County, WV

Table 4 - FY 2011 Federal Obligations for Enhancement Projects in Hancock County, WV

Table 5 - FY 2012 Federal Obligations for Highway & Bridge Projects in Jefferson County, OH

Table 6 - FY 2012 Federal Obligations for Public Transit Projects Jefferson County, OH Steel Valley Regional Transit Authority

BROOKE COUNTY, WEST VIRGINIA OBLIGATIONS

Table 1
FY 2012 Federal Obligations for Highway & Bridge Projects
Brooke County, WV

Map #	Description		Date of Obligation	Fund Category	Project Phase	Federal Obligation	Total Project Cost
	SPN # - S386 STRIP 12 00	D-6 Roadway Striping Install Pavement Markings	01/12/2012	STP	CON	\$532,900	\$951,600
	SPN # - S386 RECAL 12 00	D-6 Recall Striping & Pavement Markings	03/20/2012	STP	CON	\$100,700	\$125,900
	SPN# - U305 2 00759 00	WV-2 Wellsburg Turn Lanes	07/07/2011	HSIP	CON	\$971,200	\$1,079,100
	SPN# - S305 105 00003 00	WV-105 Replace Colliers Way Bridge Weirton, WV	07/26/2011	BR	ENG	\$480,000	\$600,000
	SPN# - T605 22 00001 00	US-22 Veterans Memorial Bridge Inspections	07/21/2011	BR	ENG	\$700,000	\$875,000
	SPN# - X305 2/23 00000 00	New Ohio River Bridge Crossing	12/14/2011	EAR MARK	ENG	\$10,399,400	\$13,000,000

Total Obligation Amount

<u>\$13,184,200</u> <u>\$16,631,600</u>

Table 2
FY 2012 Federal Obligations for Enhancement Projects
Brooke County, WV

Map #	Description		Date of Obligation	Fund Category	Project Phase	Federal Obligation	Total Project Cost
	SPN# - U305 BEECH 1 00	Beech Bottom Sidewalk Improvements	08/28/2011	ENH	CON	\$129,600	\$162,000

Total Obligation Amount

<u>\$129,600</u> <u>\$162,000</u>

HANCOCK COUNTY, WEST VIRGINIA OBLIGATIONS

Table 3 FY 2012 Federal Obligations for Highway & Bridge Projects Hancock County, WV

Map #	Description		Date of Obligation	Fund Category	Project Phase	Federal Obligation	Total Project Cost
	SPN# - U315 105 00000 05	WV-105 Pennsylvania Avenue Improvements in Weirton, WV	09/23/2011	STP	ROW	\$896,000	\$1,120,000
	SPN# - T615 30 00001 00	US-30 Jennings Randolph Bridge Inspection Chester, WV	07/21/2011	BR	ENG	\$720,000	\$900,000

Total Obligation Amount

\$1,616,000 \$2,020,000

Table 4
FY 2012 Federal Obligations for Enhancement Projects
Hancock County, WV

Map #	Description		Date of Obligation	Fund Category	Project Phase	Federal Obligation	Total Project Cost
	SPN# - U315 NEWCU 1 02	New Cumberland Sidewalk Improvements	08/28/2011	ENH	CON	\$104,328	\$130,410

Total Obligation Amount

<u>\$104,328</u> <u>\$130,410</u>

JEFFERSON COUNTY, OHIO OBLIGATIONS

Table 5 FY 2012 Federal Obligations For Highway & Bridge Projects in Jefferson County, OH

Description		Date of Obligation	Federal Fund Category	Project Phase	Federal Obligation	Total Project Cost
PID# 23736	JEF SR 7 19.21 Resurfacing	04/27/2012	NHS	CON	\$4,420,000	\$5,823,750
PID# 81015	JEF SR 7 5.00 Rock Removal	02/22/2012	ER	CON	\$20,071,505	\$25,070,917
PID# 81487	JEF SR 7 14.780 Minor Rehabilitation & Resurfacing	05/18/2012	NHS	CON	\$2,660,176	\$3,350,380
PID# 84006	JEF SR 7 8.170 Bridge Deck Replacement	05/18/2012	NHS	CON	\$1,731,760	\$2,449,045
PID# 90969	JEF SR 7 34.200 Rock Slope Maintenance	03/08/2012	ER	CON	\$8,711,285	\$10,687,814
PID# 92855	JEF SR 7 10.000 Rock Removal	06/19/2012	ER	CON	\$2,226,000	\$2,226,000
PID# 25498	JEF US 22 7.130 Minor Rehabilitation & Resurfacing	06/26/2012	NHS	CON	\$3,606,728	\$4,509,410
PID# 83379	JEF SR 152 9.980 Slide Repair	06/15/2012	STP	ENG	\$20,505	\$281,880
PID# 91504	JEF SR 152 24.800 Flood Damage	05/14/2012	ER	CON	\$378,185	\$472,355
PID# 87818	JEF SR 213 0.040 Minor Rehabilitation & Resurfacing	06/15/2012	STP	CON	\$1,859,336	\$2,325,170
PID# 91491	JEF SR 213 4.300 Flood Damage	05/03/2012	ER	CON	\$837,225	\$864,276
PID# 91283	JEF SR 213 14.10 Flood Damage		ER	CON	\$2,217,468	\$2,539,700

Table 5 FY 2012 Federal Obligations For Highway & Bridge Projects in Jefferson County, OH

Descripti	ion	Date of Obligation	Federal Fund Category	Project Phase	Federal Obligation	Total Project Cost
PID# 91540	JEF SR 213 17.700 Flood Damage	05/14/2012	ER	CON	\$175,265	\$192,747
PID# 79175	JEF SR 822 0.27 Ft. Steuben Bridge Removal	08/04/2011	BR	CON	\$1,987,976	\$3,233,706
PID# 90628	JEF CR 47 Spring Ave NS Railway Crossing Protection, Toronto, OH	06/08/2012	STP	CON	\$249,660	\$252,660
PID# 90970	JEF CR 77 0.410 Rock Slope Maintenance John Scott Hwy Connector, Steubenville, OH	02/08/2012	ER	CON	\$5,019,600	\$5,665,966
PID# 86047	JEF Titanium Way Bridge Replace Bridge Over Jeddo Run in Toronto	06/03/2011	STPM	ENG	\$104,286	\$1,249,692
PID# 87380	JEF John Scott Hwy/Mall Drive Intersection Improvement & Signals	05/30/2012	STPM	ENG	\$145,903	\$1,893,771
PID# 90233	JEF Lovers Lane Connector Mill and Fill Resurfacing & Guardrail Replacement	03/01/2012	STPM	CON	\$787,501	\$1,024,000
PID# 90378	JEF BHJ 2013 Rideshare Program	04/19/2012	CMAQ	MPO	\$90,000	\$90,000

<u>Total Obligation Amount</u> <u>\$57,300,364</u> <u>\$74,203,239</u>

Table 6 FY 2012 Federal Obligations for Public Transit Projects Jefferson County, OH Steel Valley Regional Transit Authority

Description	Date of Obligation	Federal Obligation	Total Project Cost
Purchase Replacement Vehicle < 30 Ft Bus	06/14/2012	\$77,000	\$77,000
Acquire Mobile Surveillance & Security Equipment	06/14/2012	\$6,000	\$6,000
Operating Assistance up to 50% Federal Share		\$433,850	\$867,700
Fuel for Vehicle Operations		\$57,265	\$71,581
General Development & Comprehensive Planning		\$66,960	\$83,700

Total Obligation Amount

\$641,075.00

\$1,105,981

SELECTED ABBREVIATIONS & ACRONYMS

BHJ – Brooke-Hancock-Jefferson Metropolitan Planning Commission

Ellis – Project Planning Management and Accounting Software for the Ohio Department of Transportation

FHWA – Federal Highway Administration; Representative FHWA Capital Improvement and Planning Programs

CMAQ – Congestion Management/Air Quality

FEMA – FHWA Disaster Repair

HSIP – Highway Safety Improvement Program

NHS – National Highway System Program

NRT – National Recreational Trail Program

PL – Metropolitan Planning

SPR – State Planning & Research

SRTS – Safe Routes to School

STP – Surface Transportation Program

TEA – Transportation Enhancement Activity

FTA – Federal Transit Administration; Representative FTA Capital Improvement, Operating, and Planning Programs

§5303 – Metropolitan Planning

§5307 – Urban Cities Program

§5310 – Transportation for Elderly

Persons and Persons with Disabilities

Program

§5316 – Job Access and Reverse

Commute Program

§5317 – New Freedom Program

FY - Fiscal Year

FFY – Federal Fiscal Year beginning October 1 and ending September 30 SFY – State Fiscal Year beginning July 1 and ending

LRTP – Long Range Transportation Plan

MPO – Metropolitan Planning Organization

ODOT – Ohio Department of Transportation

PID – Ohio Project Identification Number

RR – Railroad Crossing Improvement Project

SAFETEA-LU – Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users; the six-year federal transportation program signed into law on august 10, 2005

SPN – West Virginia State Project Number

STIP – Statewide Transportation Improvement Program

SVRTA – Steel Valley Regional Transit Authority

TAC – BHJ Transportation Study Technical Advisory Committee

TIP – Transportation Improvement Program in a Metropolitan Planning Area

TRIP – West Virginia Transportation Renovation/Improvement Program

USEPA – United States Environmental Protection Agency

WVDOT – West Virginia Department of Transportation