BROOKE-HANCOCK-JEFFERSON TRANSPORTATION STUDY

BHJ TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEAR 2017 ANNUAL LIST OF FEDERAL OBLIGATIONS FOR SURFACE TRANSPORTATION PROJECTS July 1, 2016 through June 30, 2017

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INTRODUCTION

At the end of each fiscal year, the Brooke Hancock Jefferson Metropolitan Planning Commission, the designated Metropolitan Organization (MPO) for the Weirton-Steubenville, WV-OH Urbanized Area, publishes a list of federal obligations for surface transportation projects implemented in the three-county area. Available for public review, this publication is a cooperative effort between BHJ, the Ohio Department of Transportation, and the West Virginia Department of Transportation Division of Highways, as well as the Steel Valley Transit Authority, and the Weirton Transit Corporation. The annual listing is consistent with programs and funding sources found in BHJ's Transportation Improvement Program (TIP). The Annual Listing does not list the non-federal obligations by either Ohio or West Virginia Departments of Transportation for transportation improvements in Brooke and Hancock counties, WV and Jefferson County, OH.

§ 450.332 Annual listing of obligated projects.

- (a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.
- (b) The listing shall be prepared in accordance with § 450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under § 450.324(e)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.
- (c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.

An obligation, otherwise known as a commitment, is the federal government's budgetary term that refers to a binding agreement that results in an outlay to pay for a project immediately or sometime in the future. Typically, the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA) authorizes obligations for transportation improvements. In fact, a project sponsor may not necessarily initiate or complete an obligated project in its planned program year and the amount of the obligation may not necessarily equal the total cost of constructing or implementing the project. For instance, an obligation for federal transit projects occurs when FTA awards the grant, while on the other hand, federal highway

obligations occur when FHWA and the state or other grantee executes a project agreement and requests that the funds be obligated.

This publication is an annual listing federal obligations for transportation improvements in Fiscal Year 2017 (July 1, 2016 through June 30, 2017) within Brooke and Hancock counties in West Virginia and Jefferson County, Ohio, the three counties that comprise the bi-state BHJ region. With this purpose in mind, this report not only categorizes FHWA highway and bridge project obligations by state and county where practical, but also includes a Transportation Enhancement and Planning component if applicable, and FTA obligations for public transit and human service operations.

In the subsequent pages in this report are the following tables that list the Fiscal Year 2014 obligations for the BHJ Metropolitan Planning Organization Area:

<u>Table 1 - FY 2017 Federal Obligations for Highway & Bridge Projects in Jefferson County, OH</u>
<u>Table 2 - FY 2017 Federal Obligations for Highway & Bridge Projects in Brooke and Hancock</u>
<u>County, WV</u>

Table 3 - FY 2017 Federal Obligations for Transit

TABLE 1: FY 2017 FEDERAL OBLIGATIONS FOR HIGHWAY & BRIDGE PROJECTS IN JEFFERSON COUNTY, OH

	ОН						
PID	PROJECT DESCRIPTION	SAC	WORK SUB-PHASE	FO	FEDERAL BLIGATION R SUB-PHASE	TOTAL SUB- PHASE COST	
79353	CONSTRUCT WELLSBURG BRIDGE OVER OHIO	4BK7	CC	\$	2,749,087	\$ 3,436,359	
	RIVER WELLS TWP, JEFFERSON COUNTY, OH	4BK7	CE	\$	192,436	\$ 240,545	
	TO BROOKE COUNTY, WV ON NEW OHIO STATE ROUTE 702, OHIO TRAC FUNDING 10 EQUAL PAYMENTS TO REIMBURSE WVDOT FY 2017 THROUGH 2027						
81722	PRIOIRTY SYSTEM MINOR REHAB.; RESURFACING WITH ASPHALT TO ADDRESS	4PF7	CC	\$	3,679,603	\$ 4,599,504	
		LABR	CE	\$	110,388	\$ 137,985	
	STRUCTURAL DEFICIENCIES, FULL DEPTH REPAIRS, GUARDRAIL, PAVEMENT MARKING						
86475	BRIDGE REPLACEMENT OVER YELLOW CREEK	4B87	CC	\$	664,000	\$ 830,000	
		LABR	CE	\$	66,400	\$ 83,000	
89323	BRIDGE REPLACEMENT OVER CROSS CREEK	4B87	СС	\$	1,877,675	\$ 2,050,675	
	AND DRY FORK, MINOR ROADWAY WORK	4B87	CE	\$	150,195	\$ 158,100	
	WILL BE REQUIRED. WE EXPECT AN INDIVIDUAL CORPS PERMIT WILL BE NEEDED FOR CHANNEL RELOCATION.						
91564	REPLACE SLAB SUPERSTRUCTURE AND	4PF7	CC	\$	1,240,092	\$ 1,550,115	
	ABUTMENTS OF LAB BRIDGE. THIS PROJECT	LABR	CE	\$	86,806	\$ 108,508	
	WILL FOLLOW ODOT'S LIMITED REVIEW PROCESS.						
91566	REPLACE SUPERSTRUCTURE AND	4PF7	CC	\$	1,506,723	\$ 1,883,404	
	ABUTMENTS, REPAIR PIERS AND CONVERT TO SEMI-INTEGRAL.	LABR	CE	\$	105,470	\$ 131,838	
91569	REPLACE EXISTING BOXBEAM BRIDGE WITH	4PF7	CC	\$	1,629,390	\$ 2,036,737	
	NEW STRUCTURE TYPE.	LABR	CE	\$	114,058	\$ 142,572	
91846		4PF7	CC	\$	1,537,746	\$ 1,949,183	
	GENERAL SYSTEM MINOR REHAB.; INCLUDES		65	_	46.400	\$	
	ASPHALT OVERLAY, PAVEMENT REPAIRS,	LABR	CE	\$	46,132	57,665	
04454	PAVEMENT MARKING	4057	66	<u> </u>	1 100 004	¢ 4.400.205	
94161	REPLACE EXISTING REINFORCED CONCRETE	4PF7	CC	\$	1,196,964	\$ 1,496,205	
	DECK WITH NEW COMPOSITE REINFORCED CONCRETE DECK	LABR	CE	\$	83,788	\$ 104,735	
94207		4PF7	CC	\$	902,151	\$ 1,127,689	
	REPLACE DECK ON EXISTING STELL BEAM BRIDGE WITH NEW DECK. ENCASE EXISTING	LABR	CE	\$	63,151	\$ 79,939	
	PIER PILES AND PAINT STRUCTURAL STEEL. CONVERT ABUTMENTS TO SEMI-INTEGRAL.						

TABLE 1, CONTINUED

	TABLE 1, CON	IIIVOLD					
PID	PROJECT DESCRIPTION	SAC	WORK SUB-PHASE	_	FEDERAL BLIGATION R SUB-PHASE	TOTAL SUB- PHASE COST	
90234	IMPROVE THE INTERSECTION BY POSSIBLY	4TB7	СС	\$	1,103,780	\$	1,103,780
	INSTALLING A ROUNDABOUT, INCLUDING			7		7	
	FULL DEPTH PAVEMENT REPLACEMENT ON						
	LOVERS LANE AND IMPROVING THE						
	APPROACH ON FORT STEUBEN DRIVE.						
	PROJECT WILL INCLUDE NEW CURBS,						
	SIDEWALKS, CURB RAMPS, AND PAVEMENT						
	MARKINGS.						
90235	AT THE INTERSECTION OF LOVERS LANE	4HJ7	Α	\$	193,613	\$	215,126
	AND SUNSET BLVD (SR 43), PROVIDE	4HJ7	RR	\$	28,463	\$	31,625
	MODIFIED LANE CONFIGURATIONS AT THE	4HJ7	DD	\$	24,475	\$	27,194
	EASTBOUND, NORTHBOUND AND				·		·
	SOUTHBOUND APPROACHES. AT THE						
	WESTBOUND APPROACH, PROVIDE AN						
	INCREASED TURNING RADIUS. REBUILD						
	EXISTING TRAFFIC SIGNAL.						
99673	BHJ FY 2017 RIDESHARE PROGRAM	4TE7	Р	\$	90,000	\$	90,000
	BHJ 2017 REGIONAL TRANSPORTATION						
102407	PLANNING	4TD7	Р	\$	20,000	\$	25,000

TABLE 2: FEDERAL OBLIGATIONS FOR HIGHWAY & BRIDGE PROJECTS IN BROOKE AND HANCOCK COUNTIES, WV

BROOKE COUNTY

STATE PROJECT NO.	PROJECT DESCRIPTION	FUND	PHASE	FEDERAL OBLIGATION (x1,000)	PHASE TOTAL (x1,000)
S305 2 01171 00	REPLACE / RENOVATE STRUCTURE	NHPP	СО	\$520	\$520
	UNDER VW-2 AT ALLEGHENY STREET	NHPP	RW	\$20	\$20
	AND THE FOLLANSBEE FIRE STATION	NHPP	PE	\$60	\$60
S305 022 00109 00	FULL-DEPTH CONCRETE JOINT REPAIR	STP	СО	\$4,800	\$6,000
	FROM EXIT 2 DOWNTOWN WEIRTON TO EXIT 3 HARMON CREEK RD				
X305 2/23 00000 00	CONSTRUCT WELLSBURG BRIDGE OVER	CMAQ	СО	\$2,957	\$16,845
	OHIO RIVER BETWEEN WELLS TWP,	STP	СО	\$10,518	\$16,845
JEFFERSON CO COUNTY, WV	JEFFERSON COUNTY, OH AND BROOKE COUNTY, WV				
U305 WELLS 9 00	WELLSBURG CHARLES STREET	TAP	СО	\$112	\$27
	STREETSCAPE 2012 CONSTRUCT SIDEWALKS				
U386 PANHA 1 00	CONSTRUCT TRAIL EXTENSION AND	TAP	СО	\$68	\$85
	RESURFACE EXISTING TRAIL				
U305 BEECH 200	CONSTRUCT SIDEWALKS IN BEECH	TAP	PE	\$45	\$45
	воттом				
S386 STRIP 16 00	ROADWAY STRIPING DISTRICT 6;	STP	СО	\$711	\$1,270
	INSTALL PAVEMENT MARKING PAINT				

HANCOCK COUNTY

STATE PROJECT NO.	PROJECT DESCRIPTION	FUND DESCRIPTION	PHASE	FEDERAL OBLIGATION (x1,000)	PHASE TOTAL (x1,000)			
NO FEDERALLY OBLIGATED PROJECTS IN FY 2017								

TABLE 3: FY 2017 FEDERAL OBLIGATIONS FOR TRANSIT STEEL VALLEY REGIONAL TRANSIT

	PID	PROJECT DESCRIPTION	FEDERAL FUNDING SOURCE	FEDERAL OBLIGATI ON	TOTAL			
ODEDATING								
OPERATING	94987	OPERATING ASSISTANCE	5307	\$494,700	\$1,064,400			
CAPITAL	94989	PREVENTATIVE MAINTENANCE	STP FLEXIBLE	\$330,960	\$413,700			
PLANNING	94991	SYSTEM PLANNING	5307	\$24,444	\$95,950			

WEST VIRGINIA TRANSIT

			FEDERAL			
			FUNDING	FEDERAL		
			SOURCE	OBLIGATION	TOTAL	
OPERATING			5307	\$166,331	\$446,662	
CAPITAL			5307	\$227,384	\$284,230	

SELECTED ABBREVIATIONS & ACRONYMS

BHJ – Brooke-Hancock-Jefferson Metropolitan Planning Commission

Ellis – Project Planning Management and Accounting Software for the Ohio Department of Transportation

FHWA – Federal Highway Administration; Representative FHWA Capital Improvement Programs *

BR – Bridge Replacement

CMAQ – Congestion Management/Air Ouality

ER – Emergency Repair

HSIP – Highway Safety Improvement Program

NHS – National Highway System Program

SPR – State Planning & Research

SRTS – Safe Routes to School

STP – Surface Transportation Program

TE – Transportation Enhancement

*Preceded by MPO denotes Ohio

BHJMPO Sub-Allocation Amounts

FTA – Federal Transit Administration; Representative FTA Capital Improvement, Operating, and Planning Programs

§5307 – Urban Cities Program

§5310 – Transportation for Elderly Persons and Persons with Disabilities

Program

FY – Fiscal Year

FFY – Federal Fiscal Year beginning October 1 and ending September 30 SFY – State Fiscal Year beginning July 1 and ending June 30

LRTP – Long Range Transportation Plan

MPO – Metropolitan Planning Organization

Project Phase

CON - Construction

PL - Planning

PE-ENV – Environmental Studies

PE-DTL – Detail Design

ODOT – Ohio Department of Transportation PID – Ohio Project Identification Number RR – Railroad Crossing Improvement Project

MAP-21 – Moving Ahead for Progress in the 21st Century; the two-year federal surface transportation spending program signed into law on July 6, 2012

SAC – State Allocation Code

SPN – West Virginia State Project Number STIP – Statewide Transportation Improvement Program

SVRTA – Steel Valley Regional Transit Authority

TAC – BHJ Transportation Study Technical Advisory Committee

TIP – Transportation Improvement Program in a Metropolitan Planning Area TRIP – West Virginia Transportation Renovation/Improvement Program USEPA – United States Environmental Protection Agency

WVDOT – West Virginia Department of Transportation