

**TABLE 5
FISCALLY CONSTRAINED LIST OF TRANSPORTATION PROJECTS
PLANNED FOR JEFFERSON COUNTY, OH AND BROOKE/HANCOCK COUNTY, WV
STATE FISCAL YEARS 2020 THROUGH 2030**

Project ID	ID#	Jurisdiction	Project	Fiscal Year	Work Phase	Estimate Total	District Preservation (Federal)	District Preservation (State)	Major/New (Federal)	Major/New (State)	Ohio Public Works Commission (State)	APD Other (Federal)	STP MPO Allocation (Federal)	CMAQ MPO Allocation (Federal)	Enhancement MPO Allocation (Federal)	County Bridge Program (Federal)	County STP Pavement Program (Federal)	County Safety Program (Federal)	Safety Upgrade Program (Federal)	Municipal Bridge Program (Federal)	Local Non-Federal/State Funding	FAA Airport Capital Improvement Program	FTA SSS307 Small Urbanized Area	FTA SSS310 Elderly and Individuals w/Disabilities	FTA SSS339 Small Urbanized Area	STP Flexible (Federal)	Responsible Agency	
(\$1,000)																												
Jefferson County Ohio Transportation Projects Program Development Stage 1: Fiscal Years 2020 through 2030																												
1	79353	OH	Wellsburg Ohio River Bridge Jefferson County, OH to Brooke County, WV - Major/New Construction Capacity Addition																									
	OBR-02	ODOT	Bridge System Study Priority #2-Construct a new Ohio River Bridge connecting Ohio State Route 7 to West Virginia State Route 2 between Jefferson County, OH and Brooke County, WV. Ohio's share of project costs.	2020	CON	3436			2749	687																	ODOT	
	OBR-02	ODOT		2021	CON	3436			2749	687																	ODOT	
	OBR-02	ODOT		2022	CON	3436			2749	687																	ODOT	
	OBR-02	ODOT		2023	CON	3436			2749	687																	ODOT	
	OBR-02	ODOT		2024	CON	3436			2749	687																	ODOT	
	OBR-02	ODOT		2025	CON	3436			2749	687																	ODOT	
	OBR-02	ODOT		2026	CON	3436			2749	687																	ODOT	
	Project Total =					24052			19243	4809																		
2		OH	County Bridge System Preservation - Bridge System Preservation																									
	OBR-05	Jef Co Engr	Projected funding available to Local Governments for resurfacing and major reconstruction projects in Jefferson Co not identified in this Plan.	2020 - 2030	CON	11250									9000						2250						COUNTY	
	Project Total =					11250									9000						2250							
3		OH	Trenton Ave Bridge - Bridge System Preservation																									
	OBR-09	Toronto	Rehabilitate Trenton Street Bridge and replace guardrail.	2026	CON	720															576	144					CITY	
	Project Total =					720															576	144						
4		OH	SR43 (Washington St) from SR7 (Dean Martin Blvd) to Fifth St - Highway System Preservation																									
	OH-01	Steubenville	Mill pavement, resurface existing grade, striping, and replace signal at SR043 intersection. Life-cycle system preservation project.	2030	CON	427					150	200													77		CITY	
	Project Total =					427					150	200													77			
5		OH	SR43 (Sunset Blvd) from Belleview Blvd to Brady Circle West - Highway System Preservation																									
	OH-04	Steubenville	Mill pavement, resurface existing grade, striping, and replace signal at SR043 intersection. Life-cycle system preservation project.	2025	CON	1348					300	620													428		CITY	
	Project Total =					1348					300	620													428			
6		OH	SR43 (Frank Layman Blvd) from Wintersville East Corp to Canton Rd - Highway System Preservation																									
	OH-06	Wintersville	Mill pavement, resurface existing grade and striping; ODOT Urban Pavement Program, 100% in State project in incorporated area population less than 5,000. Life-cycle system preservation project.	2027	CON	560		504																	56		ODOT	

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Jefferson County Ohio Transportation Projects Program Development Stage 1: Fiscal Years 2020 through 2030																											
6		OH	SR43 (Frank Layman Blvd) from Wintersville East Corp to Canton Rd - Highway System Preservation																								
Project Total =						560	504																				
7		OH	CR7B (South Commercial Ave) from Clifton Ave to Mingo Jct South Corp Line - Highway System Preservation																								
	OH-10	Jef Co Engr	Remove and replace 2-in asphalt wearing course pavement at existing grade, repair curbing and drainage. Life-cycle system preservation project.	2024	CON	865					150		400		45											270	COUNTY
Project Total =						865				150		400		45												270	
8		OH	Franklin St Extension from Toronto West Corp to Franklin Ave - Highway System Preservation																								
	OH-11	Toronto	Reconstruct by removing concrete pavement, replace subgrade base aggregate, pave existing grade with asphalt concrete and replace traffic signal. Life-cycle system preservation project.	2026	CON	2250					150		1035		70											995	CITY
Project Total =						2250				150		1035		70												995	
9		OH	Frank Layman Blvd (CR22A) from Wintersville West Corp to SR43 (Canton Rd) - Highway System Preservation																								
	OH-14	Wintersville	Mill pavement, resurface existing grade, striping, and replace signal at SR043 intersection. Life-cycle system preservation project.	2025	CON	366					150		170													46	VILLAGE
Project Total =						366				150		170														46	
10		OH	SR43 (Sunset Blvd) from Brady Ave West to Steubenville West Corp - Highway System Preservation																								
	OH-15	Steubenville	Mill pavement, resurface existing grade and striping; ODOT Urban Pavement Program, 80% State 20% Local project in incorporated area population greater than 5,000. Life-cycle system preservation project.	2030	CON	1858		1672																		186	CITY
Project Total =						1858	1672																			186	
11		OH	SR7 (Dean Martin Blvd) Traffic Signal Renovation - Steubenville - Congestion Management / Safety																								
	OH-20	Steubenville	Renovate existing closed loop traffic signal system with new equipment, install black signal heads and backplates, replace poles where needed and update vehicle detection	2024	CON	860					100		680													80	CITY
Project Total =						860				100		680														80	
12		OH	Steubenville CBD Traffic Signal System Renovations - Safety																								
	OH-21	Steubenville	Replace/Remove 16 traffic signals as warranted in CBD and Lincoln Ave. Replace messenger wire, signal wiring and poles where needed	2022	CON	1900					300		1450													150	CITY
Project Total =						1900				300		1450														150	
13		OH	John Scott Highway Connector from SR43 (Sunset Blvd) to Steubenville North Corp - Highway System Preservation																								

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(\$1,000)																											
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13		OH	John Scott Highway Connector from SR43 (Sunset Blvd) to Steubenville North Corp - Highway System Preservation																								
	OH-27	Steubenville	Concrete pavement rehabilitation of John Scott Highway Connector from State Route 43 (Sunset Blvd) to Steubenville Corporation Limit, south of US 22 Interchange. Life-cycle system preservation project.	2027	CON	1140					300		525												315		CITY
Project Total =						1140				300		525													315		
14		OH	Franklin Ave from Franklin Ave Ext to Trenton St - Highway System Preservation																								
	OH-31	Toronto	Mill pavement, resurface 3-in asphalt wearing course at existing grade. Life-cycle system preservation project.	2025	CON	3150					150		1450		110										1440		CITY
Project Total =						3150				150		1450		110											1440		
15	88742	OH	Commercial Ave from Mingo Jct S Corp to Cross Creek Bridge - Highway System Preservation																								
	OH-35	Mingo Jct	Reconstruct, rehabilitate, and resurface South Commercial Ave in Mingo Junction. All work is on existing alignment and grade from Wabash Avenue, to the OH-7 Commercial Aveune Interchange, and ending at the bridge over Cross Creek . Constructio	2022	PE-ENV	77																			77		VILLAGE
	OH-35	Mingo Jct		2023	PE-DTL	140																			140		VILLAGE
	OH-35	Mingo Jct		2028	CON	1700					150		780		110										660		VILLAGE
Project Total =						1917				150		780		110											877		
16	90235	OH	Lovers Ln from Fort Steuben Dr to SR43 (Sunset Blvd) - Steubenville - Major Construction/Capacity Addition																								
	OH-36	Steubenville	Lovers Lane Rd from Fort Steuben Dr to OH-43 (Sunset Blvd). Full depth pavement replacement, new curb, sidewalks, curb ramps, and increase turn radii on intersecting streets. Rebuild curbs, sidewalks and ADA ramps.	2024	PE-ENV	175																			175		CITY
	OH-36	Steubenville		2025	PE-DTL	375																			375		CITY
	OH-36	Steubenville		2026	RW	300																			300		CITY
	OH-36	Steubenville		2029	Con	3600					300		1655		110										1535		CITY
Project Total =						4450				300		1655		110											2385		
17		OH	ODOT State Highway and Bridge System Preservation - System Preservation																								
	OH-40	ODOT	Projected funding available to ODOT to adequately maintain State Highways and Bridges including Major Reconstruction Projects in Jefferson County not line item identified in this Plan.	2020 - 2030	CON	144060	104676	39384																			ODOT
Project Total =						144060	104676	39384																			
18		OH	Lincoln Ave & Wilson Ave Intersection Improvement - Safety																								

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(\$1,000)																											
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18		OH	Lincoln Ave & Wilson Ave Intersection Improvement - Safety																								
	OH-46	Steubenville	Improve intersection capacity at Lincoln Ave and Wilson Ave. Work includes widening to improve jog in intersection, full-depth pavement replacement, new curb, sidewalks, curb ramps and pavement markings.	2025	CON	1080					200			865													CITY
Project Total =						1080					200			865													
19		OH	Traffic Signal System Renovations - SR43 from US22 to SR 646 - Safety																								
	OH-48	Winterville	Renovate Vehicle Detector System on 4 traffic signals on SR43 near US22 Interchange	2029	CON	400								320													CITY
Project Total =						400								320													
20		OH	BHJ Annual Rideshare Program - Rideshare																								
	ORS-03		Congestion Management Air Quality Project	2020-2030	ALL	990								990													BHJTS
Project Total =						990								990													
21	102055	OH	Expand Regional Park & Ride Facilities in Jefferson County - Rideshare																								
	ORS-04	ODOT	Construct new park and ride facility at SR7 & SR150 Interchange, Rayland	2020	CON	484		44						440													
Project Total =						484		44						440													
22		OH	Expand Regional Park & Ride Facilities in Jefferson County - Rideshare																								
	ORS-05		Construction Park and Ride Parking Facility at Freeway Interchange (Location to be determined)	2026	CON	450		150						300													ODOT
Project Total =						450		150						300													
23		OH	Expand Regional Park & Ride Facilities in Jefferson County - Congestion Management / Air Quality																								
	ORS-06	ODOT	Construct Truck Parking Facility on or near SR43 north of US22	2028	CON	450		90						360													
Project Total =						450		90						360													
24		OH	Public Transportation - Steel Valley Transit Authority (SVRTA) - Operating																								
	OT-01	SVRTA	Annual Operating Assistance	2020-2030	OP	13985		1133														6412		6440			SVRTA
Project Total =						13985		1133															6412		6440		
25		OH	Public Transportation - Steel Valley Transit Authority (SVRTA) - Preventive Maintenance																								
	OT-02	SVRTA	Annual Preventive Maintenance Assistance	2020-2030	PM	5434																1082				4352	SVRTA
Project Total =						5434																	1082			4352	

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(\$1,000)																												
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26		OH	Public Transportation - Steel Valley Transit Authority (SVRTA) - Planning																									
	OT-03	SVRTA	Annual Planning Assistance	2020-2030	PL	1254																					SVRTA	
Project Total =						1254															1254							
27		OH	Regional Trails and Greenway Development - Enhancement																									
	OTA-01		Trails and Greenway Development throughout Jefferson County. Rails to Trails conversion and designated bike lanes on various highways throughout the county.	2020-2030	CON	300									240										60			
Project Total =						300															240						60	
Ohio Project Totals FY 2020-2030 =						226000	104676	42977	19243	4809	2400		6835	5405	685	9000						576	18607		6440		4352	
Ohio Expected Revenue FY2020-2030 (Table 4, Pg 7) =							104676	42977							6798	5401	682											

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(\$1,000)																					
Brooke/Hancock County West Virginia Transportation Projects Program Development Stage 1: Fiscal Years 2020 through 2030																					
1		WV	WVDOH Federal-Aid Highway and Bridge Maintenance Program - System Preservation																		
	WVH-20	WVDOH	Projected funding available to WVDOH to adequately maintain highway system in Brooke/Hancock Counties not individually identified in this Plan.	2020 - 2030	CON	25247		20198		5049											WVDOH
Project Total =						25247		20198		5049											
2		WV	SR2 (Commerce St) and SR27 (Washington Pk) Intersection Improvement - Major Construction/Capacity Addition																		
	WVH-14	Wellsburg	Major Reconstruction of Intersection to widen approaches and turning radii to accommodate truck traffic, improve drainage, sidewalks, curb and ADA access	2022	PE	300							240	60							WVDOH
	WVH-14	Wellsburg		2026	RW	500							400	100							WVDOH
Project Total =						800							640	160							
3		WV	Regional Trails and Greenway Development - Enhancement																		
	WVTA-11		Trails and Greenway Development and Rails to Trails conversion and designated bike lanes on various highways throughout the county.	2020-2030	CON	2379					1903									476	WVDOH
Project Total =						2379					1903									476	
4		WV	Regional Roadway Sidewalk Improvements - Enhancement																		
	WVTA-13		Improve Sidewalks including ADA curb ramps - various locations	2020-2030	CON	1586					1269									317	WVDOH
Project Total =						1586					1269									317	
5		WV	Relocate SR2 through New Cumberland - Hancock County - Major/New Construction Capacity Addition																		
	WVH-05	New Cumberland	Relocate West Virginia State Route 2 by constructing a multi-lane partial-access highway on a new alignment through New Cumberland, WV.	2024	PE-ENV	1500							1200	300							WVDOH
	WVH-05	New Cumberland		2028	PE-DTL	1000							800	200							WVDOH
Project Total =						2500							2000	500							
6		WV	Public Transportation - Weirton Transit Corporation (WTC) - Transit																		
	WVT-01	WTC	Annual Operating Assistance	2020-2030	ALL	6221										2723				3498	WTC
	WVT-01	WTC	Capital - 5 Year Cycle Light Transit Vehicle Replacement	2020-2030	ALL	205				27						164				14	WTC
Project Total =						6426				27						2887				3512	

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(\$1,000)

Brooke/Hancock County West Virginia Transportation Projects Program Development Stage 1: Fiscal Years 2020 through 2030

West Virginia Project Totals FY 2020-2030 =

38938 20198 5076 3172 2640 660 2887 4305

West Virginia Expected Revenue FY 2020-2030 (Table 2, Pg 4) =

20198 5049 3172 2640 660