

**BROOKE-HANCOCK-JEFFERSON  
TRANSPORTATION STUDY**

**BHJ TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEAR 2013 ANNUAL LIST OF FEDERAL OBLIGATIONS  
FOR SURFACE TRANSPORTATION PROJECTS  
July 1, 2013 through June 30, 2014**

**September, 2014**

Production of this Document paid for by funds from the U.S. Federal Highway Administration, Federal Transit Administration, Ohio Department of Transportation, West Virginia Department of Transportation and dues from BHJ member governments.

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**INTRODUCTION**

At the end of each fiscal year, the Brooke Hancock Jefferson Metropolitan Planning Commission, the designated Metropolitan Organization (MPO) for the Weirton-Steubenville, WV-OH Urbanized Area, publishes a list of federal obligations for surface transportation projects implemented in the three-county area. Available for public review, this publication is a cooperative effort between BHJ, the Ohio Department of Transportation, and the West Virginia Department of Transportation Division of Highways, as well as the Steel Valley Transit Authority, and the Weirton Transit Corporation. The annual listing is consistent with programs and funding sources found in BHJ's Transportation Improvement Program (TIP). The Annual Listing does not list the non-federal obligations by either Ohio or West Virginia Departments of Transportation for transportation improvements in Brooke and Hancock counties, WV and Jefferson County, OH.

*§ 450.332 Annual listing of obligated projects.*

*(a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.*

*(b) The listing shall be prepared in accordance with § 450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under § 450.324(e)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.*

*(c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.*

An obligation, otherwise known as a commitment, is the federal government's budgetary term that refers to a binding agreement that results in an outlay to pay for a project immediately or sometime in the future. Typically, the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA) authorizes obligations for transportation improvements. In fact, a project sponsor may not necessarily initiate or complete an obligated project in its planned program year and the amount of the obligation may not necessarily equal the total cost of constructing or implementing the project. For instance, an obligation for federal transit projects occurs when FTA awards the grant, while on the other hand, federal highway

obligations occur when FHWA and the state or other grantee executes a project agreement and requests that the funds be obligated.

This publication is an annual listing federal obligations for transportation improvements in Fiscal Year 2014 (July 1, 2013 through June 30, 2014) within Brooke and Hancock counties in West Virginia and Jefferson County, Ohio, the three counties that comprise the bi-state BHJ region. With this purpose in mind, this report not only categorizes FHWA highway and bridge project obligations by state and county where practical, but also includes a Transportation Enhancement and Planning component if applicable, and FTA obligations for public transit and human service operations.

In the subsequent pages in this report are the following tables that list the Fiscal Year 2014 obligations for the BHJ Metropolitan Planning Organization Area:

Table 1 - FY 2013 Federal Obligations for Highway & Bridge Projects in Jefferson County, OH

Table 2 - FY 2013 Federal Obligations for Highway & Bridge Projects in Brooke and Hancock County, WV

Table 3 - FY 2013 Federal Obligations for Steel Valley Regional Transit

**Table 1: Jefferson County, Ohio,  
Obligations**

Date	PID	FY	County	Project Name	Type	Primary Work Category	Build Type	Dollar Amount
07/26/12	81015	2013	JEF	JEF SR 7 5.000	ODOT Let	Rock Removal	Emergency C	\$21,952,746
12/06/12	84332	2013	COL	COL US 30 34.40	ODOT Let	Signs	Design Build 1	\$545,250
12/20/12	87821	2013	JEF	JEF SR 150 4.050	ODOT Let	Minor Rehabilitation - Pavement Gnrl Sys	Standard Build	\$2,055,598
05/02/13	76994	2013	JEF	JEF SR0007 12.34	ODOT Let	Bridge Repair	Standard Build	\$1,686,963
05/02/13	80113	2013	JEF	JEF 00007 1348	ODOT Let	Bridge Deck Replacement	Standard Build	\$2,551,155
05/28/13	87380	2013	JEF	JEF John Scott Highway/Mall Drive	Local Let	Signals	Standard Build	\$1,663,619
05/31/13	93511	2013	JEF	JEF 22/213 Park & Ride	ODOT Let	Parking Areas	Standard Build	\$458,454
06/07/13	80133	2013	JEF	JEF 00150 1017	ODOT Let	Bridge Repair	Standard Build	\$1,363,938
07/01/13	90232	2014	JEF	JEF Brady Ave/University Blvd	Local Let	Mill and Fill	Standard Build	\$869,450
10/30/13	86667	2014	JEF	JEF Observation Deck	Local Let	Environmental/Scenic	Standard Build	\$189,995
01/17/14	94070	2014	JEF	JEF-7-(24.09)(26.02)	ODOT Let	Lighting Maintenance	Standard Build	\$382,902
<b>Total:</b>								<b>\$33,720,070</b>

*Note: Costs do not include Estimates for Detailed Design Costs on Non Awarded Projects that are Design Build.....  
Awarded Projects do include the Design costs in the award amount for Design Builds....*

**Table 2: Brooke and Hancock Counties, West Virginia, Obligations**

Funding Obligation Date	Fund Type	Route	Project Name	Type of Work	State Project Number	Federal Dollar Amount	Non-Federal Dollar Amount	Total Phase Dollar Amount
<b>BROOKE</b>								
7/19/2013	NRT	NA	Brooke Pioneer equipment	Equip purchase	U305TRAIL100	\$32,000	\$8,000	\$40,000
9/17/2013	AUG REDIST	US022	US 22 concrete joint repair	PCC replace	S3052202300	\$2,692,900	\$0	\$2,692,900
1/10/2014	HSIP	NA999	Roadway striping	Inst pvmt mark (paint)	S386STRIP1400	\$665,000	\$285,000	\$950,000
1/23/2014	TAP	NA	Wellsburg Charles Street	Const SW	U305WELLS900	\$32,800	\$8,200	\$41,000
2/25/2014	HSIP	NA999	D-6 recall striping	Pavement markings (paint)	S386RECAL1400	\$168,200	\$0	\$168,200
6/6/2014	HSIP	WV507	Freedom Way Rd (split funded)	Resurf	S30550705800	\$9,400	\$1,044	\$10,444
6/6/2014	STP	WV507	Freedom Way Rd (split funded)	Resurf	S30550705800	\$285,400	\$71,356	\$356,756
6/23/2014	STP	CO001	Harmon Creek Road (AC bank)	Resurf	S305100000	\$0	\$137,319	\$137,319
<b>Hancock Total:</b>						\$3885700	\$510919	\$4396619
<b>HANCOCK</b>								
8/27/2013	HSIP	WV002	Washington St lighting	Inst lighting, add LF TN LN	U3152168400	\$1,489,500	\$165,500	\$1,655,000
9/17/2013	STP	WV105	Pennsylvania Ave (Auth AC project)	SW, pave, Dr	U31510500005	\$0	\$4,642,900	\$4,642,900
2/18/2014	STP	WV105	Pennsylvania Ave (AC payback) (toll credits)	SW, pave, Dr	U31510500005	\$5,308,700	\$0	\$5,308,700
<b>Hancock Total:</b>						\$6,798,200	\$4,808,400	\$11,606,600
<b>STATEWIDE</b>								
5/29/2014	TAP	NA	Weirton Panhandle Rail Trail extension 2012	Const trail, resurf exist trail	U386PANHA100	\$20,000	\$5,000	\$25,000
<b>STATUS AS OF Thursday, August 14, 2014</b>						<b>\$10,703,900</b>	<b>\$5,324,319</b>	<b>\$16,028,219</b>

**Table 3: Steel Valley Obligations**

Project Number	Obligation Date	ALI Code	ALI Description	Total
OH90X803	6/3/14	111240	Buy Assoc Cap Maint Items	\$ 1
OH90X803	6/3/14	111204	Buy replacement <30 ft bus	\$ 76,000
OH90X775	7/24/13	442200	General development / Comprehensive planning	\$ 68,160
OH90X803	6/3/14	442200	General development / Comprehensive planning	\$ 70,320
OH90X775	7/24/13	300901	Operating assistance up to 50% Federal Share	\$ 428,450
OH90X803	6/3/14	300901	Operating assistance up to 50% Federal Share	\$ 441,000
OH90X775	7/24/13	117A00	Preventive maintenance	\$ 32,786
OH95X149	6/9/14	117A00	Preventive maintenance	\$ 604,320
<b>Net Total:</b>				<b>\$ 1,721,037</b>

## SELECTED ABBREVIATIONS & ACRONYMS

BHJ – Brooke-Hancock-Jefferson  
Metropolitan Planning Commission

Ellis – Project Planning Management and  
Accounting Software for the Ohio  
Department of Transportation

FHWA – Federal Highway Administration;  
Representative FHWA Capital Improvement  
Programs \*

BR – Bridge Replacement

CMAQ – Congestion Management/Air  
Quality

ER – Emergency Repair

HSIP – Highway Safety Improvement  
Program

NHS – National Highway System  
Program

SPR – State Planning & Research

SRTS – Safe Routes to School

STP – Surface Transportation Program

TE – Transportation Enhancement

\*Preceded by MPO denotes Ohio

BHJMPO Sub-Allocation Amounts

FTA – Federal Transit Administration;  
Representative FTA Capital Improvement,  
Operating, and Planning Programs

§5307 – Urban Cities Program

§5310 – Transportation for Elderly  
Persons and Persons with Disabilities  
Program

FY – Fiscal Year

FFY – Federal Fiscal Year beginning  
October 1 and ending September 30

SFY – State Fiscal Year beginning July  
1 and ending June 30

LRTP – Long Range Transportation Plan

MPO – Metropolitan Planning Organization  
Project Phase

CON – Construction

PL – Planning

PE-ENV – Environmental Studies

PE-DTL – Detail Design

ODOT – Ohio Department of Transportation  
PID – Ohio Project Identification Number  
RR – Railroad Crossing Improvement  
Project

MAP-21 – Moving Ahead for Progress in  
the 21<sup>st</sup> Century; the two-year federal  
surface transportation spending program  
signed into law on July 6, 2012

SPN – West Virginia State Project Number  
STIP – Statewide Transportation  
Improvement Program

SVRTA – Steel Valley Regional Transit  
Authority

TAC – BHJ Transportation Study Technical  
Advisory Committee

TIP – Transportation Improvement Program  
in a Metropolitan Planning Area

TRIP – West Virginia Transportation  
Renovation/Improvement Program

USEPA – United States Environmental  
Protection Agency

WVDOT – West Virginia Department of  
Transportation