

**BROOKE-HANCOCK-JEFFERSON
TRANSPORTATION STUDY**

**BHJ TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEAR 2013 ANNUAL LIST OF FEDERAL OBLIGATIONS
FOR SURFACE TRANSPORTATION PROJECTS
July 1, 2012 through June 30, 2013**

October 2013

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INTRODUCTION

At the end of each fiscal year, the Brooke Hancock Jefferson Metropolitan Planning Commission, the designated Metropolitan Organization (MPO) for the Weirton-Steubenville, WV-OH Urbanized Area, publishes a list of federal obligations for surface transportation projects implemented in the three-county area. Available for public review, this publication is a cooperative effort between BHJ, the Ohio Department of Transportation, and the West Virginia Department of Transportation Division of Highways, as well as the Steel Valley Transit Authority, and the Weirton Transit Corporation. The annual listing is consistent with programs and funding sources found in BHJ's Transportation Improvement Program (TIP). The Annual Listing does not list the non-federal obligations by either Ohio or West Virginia Departments of Transportation for transportation improvements in Brooke and Hancock counties, WV and Jefferson County, OH.

§ 450.332 Annual listing of obligated projects.

(a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.

(b) The listing shall be prepared in accordance with § 450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under § 450.324(e)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

(c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.

An obligation, otherwise known as a commitment, is the federal government's budgetary term that refers to a binding agreement that results in an outlay to pay for a project immediately or sometime in the future. Typically, the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA) authorizes obligations for transportation improvements. In fact, a project sponsor may not necessarily initiate or complete an obligated project in its planned program year and the amount of the obligation may not necessarily equal the total cost of constructing or implementing the project. For instance, an obligation for federal transit projects occurs when FTA awards the grant, while on the other hand, federal highway obligations occur when FHWA and the state or other grantee executes a project agreement and requests that the funds be obligated.

This publication is an annual listing federal obligations for transportation improvements in Fiscal Year 2013 (July 1, 2012 through June 30, 2013) within Brooke and Hancock counties in West Virginia and Jefferson County, Ohio, the three counties that comprise the bi-state BHJ region. With this purpose in mind, this report not only categorizes FHWA highway and bridge project obligations by state and county where practical, but also includes a Transportation Enhancement and Planning component if applicable, and FTA obligations for public transit and human service operations.

In the subsequent pages in this report are the following tables that list the Fiscal Year 2013 obligations for the BHJ Metropolitan Planning Organization Area:

- Table 1 - FY 2013 Federal Obligations for Highway & Bridge Projects in Brooke County, WV
- Table 2 - FY 2013 Federal Obligations for Highway & Bridge Projects in Hancock County, WV
- Table 3 - FY 2013 Federal Obligations for Highway & Bridge Projects in Jefferson County, OH
- Table 4 - FY 2013 Federal Obligations for Transportation Enhancement & Planning Projects in Jefferson County, OH
- Table 5 - FY 2013 Federal Obligations for Public Transit Projects Jefferson County, OH Steel Valley Regional Transit Authority

BROOKE COUNTY, WEST VIRGINIA OBLIGATIONS

**Table 1
FY 2013 Federal Obligations for Highway & Bridge Projects
Brooke County, WV**

Map #	Description	Date of Obligation	Fund Category	Project Phase	Federal Obligation	Total Project Cost	
	SPN # - S386 RECAL 13 00	D-6 Recall Striping & Pavement Markings	02/27/2013	STP	CON	\$132,600	\$165,800
	SPN # - S386 STRIP 13 00	D-6 Install Pavement Markings	11/29/2012	STP	CON	\$656,700	\$938,200
	SPN # - S305 105 00003 00	Colliers Way Bridge Replace Bridge	04/05/2013	BR	CON	\$5,718,600	\$5,722,000
	SPN# - S305 007/06 00018 00	Louise Street Replace Track Circuits and Signals	08/01/2012	RR R/H PROT DEV	CON	\$135,000	\$150,000
	SPN# - S305 22 00360 00	US 22 High Friction Surface Treatment (WB Only)	08/01/2012	HSIP	CON	\$576,500	\$640,600
	SPN# - U305 1 00057 00	Weirton Park and Ride	05/23/2013	CMAQ	CON	\$159,300	\$199,100
<u>Total Obligation Amount</u>						<u>\$7,378,700</u>	<u>\$7,815,700</u>

HANCOCK COUNTY, WEST VIRGINIA OBLIGATIONS

**Table 2
FY 2013 Federal Obligations for Highway & Bridge Projects
In Hancock County, WV**

Map #	Description		Date of Obligation	Fund Category	Project Phase	Federal Obligation	Total Project Cost
	SPN # - S315 2 01510 00	Arroyo-Congo Road Resurface Pavement	05/15/2013	STP	CON	\$228,900	\$286,100

Total Obligation Amount

\$228,900

\$286,100

JEFFERSON COUNTY, OHIO OBLIGATIONS

**Table 3
FY 2013 Federal Obligations For Highway & Bridge Projects
In Jefferson County, OH**

Description		Date of Obligation	Federal Fund Category	Project Phase	Federal Obligation	Total Project Cost
PID# 84332	COL US 30 34.40-Upgrade Existing Signing Along US 30. Design Build	01/09/2013	NHS	CON	\$43,984	\$602,670
PID# 76994	JEF SR 7 12.34-Rehabilitate Two Bridges	05/29/2013	NHS	CON	\$1,444,040	\$1,805,050
PID# 93511	JEF 22/213 Park & Ride-Expansion of One Existing Park & Ride, Erection of One New Park & Ride	06/07/2013	MPO CMAQ	CON	\$504,300	\$504,300
PID# 87821	JEF SR 150 4.05-General System Resurfacing	06/26/2013	STP	CON	\$1,759,592	\$2,199,490
PID# 80133	JEF 150 10.17-Replace Existing Bridge with New Two-Span Structure.	06/26/2013	STP	CON	\$1,167,528	\$1,459,410
PID# 90232	JEF Brady Ave/University Blvd-Plane and Pave Pavement, ADA Accessible Curb Ramps and Install Long-Life Pavement Markings.	04/19/2013	MPO STP	CON	\$779,892	\$987,198
PID# 87380	JEF John Scott Highway/Mall Drive-Plane and Pave Pavement, Perform Spot Full-Depth Repair, Replace Guardrail, and Improve Intersection at Mall Drive.	06/28/2013	MPO CMAQ	CON	\$597,178	\$2,155,401
			MPO STP	CON	\$929,465	

Total Obligation Amount

\$7,225,979

\$9,713,519

**Table 4
FY 2013 Federal Obligations for Transportation Enhancement & Planning
Projects in Jefferson County, OH**

Description		Date of Obligation	Federal Fund Category	Project Phase	Federal Obligation	Total Project Cost
PID# 94058	JEF SR 7 4.800-Bench Existing Hillside To Eliminate Rockfall And Landslide Hazards.	04/15/2013	ER	PE-ENV	\$450,120	\$562,650
PID# 81314	JEF SR 7 17.61-Improve the Intersection of SR 7 and University Blvd in the City of Steubenville	09/21/2012	MPO CMAQ	PE-DTL	\$971,205	\$971,205
PID# 24980	JEF SR 7 30.950-Rehabilitate/Replace Large Box Structure	04/05/2013	NHS	PE-DTL	\$72,406	\$90,507
PID# 86047	JEF Titanium Way Bridge-Remove And Replace The Existing Bridge On Existing Alignment	06/11/2013	STP	PE-ENV	\$112,000	\$971,205
PID# 90379	JEF BHJ 2014 Rideshare Program	04/26/2013	MPO CMAQ	PL	\$90,000	\$90,000
PID# 94599	District 11 Various Safety Study Locations, Safety Analysis Study	01/14/2013	HSIP	PL	\$91,702	\$101,891
PID# 86667	JEF Observation Deck-Create Observation Deck on Partial Remnants of Ft. Steuben Bridge Pier #2	03/27/2013	MPO TE	CON	\$152,069	\$222,988

Total Obligation Amount

\$1,939,502

\$3,010,446

Table 5
FY 2013 Federal Obligations for Public Transit Projects
Jefferson County, OH
Steel Valley Regional Transit Authority

Proj #	Description	Date of Obligation	ALI Code	Project Category	Federal Obligation	Total Project Cost
OH90X773	Purchase 2-Replacement Vehicles < 30 Ft Bus	09/06/2013	111204	Capital	\$122,700	\$154,000
OH90X773	Preventive Maintenance	09/06/2013	117A00	Capital	\$262,320	\$327,900
OH95X118	Acquire Mobile Surveillance & Security Equipment	01/09/2013	114209	Capital	\$25,580	\$31,980
OH90X763	Operating Assistance up to 50% Federal Share	07/02/2012	300901	Operating	\$433,850	\$867,700
OH90X763	Fuel for Vehicle Operations	07/02/2012	117N01	Capital	\$57,265	\$71,581
OH90X763	General Development & Comprehensive Planning	07/02/2012	442200	Planning	\$66,960	\$83,700
<u>Total Obligation Amount</u>					<u>\$968,675</u>	<u>\$1,536,861</u>

SELECTED ABBREVIATIONS & ACRONYMS

BHJ – Brooke-Hancock-Jefferson
Metropolitan Planning Commission

Ellis – Project Planning Management and
Accounting Software for the Ohio Department
of Transportation

FHWA – Federal Highway Administration;
Representative FHWA Capital Improvement
Programs *

BR – Bridge Replacement

CMAQ – Congestion Management/Air
Quality

ER – Emergency Repair

HSIP – Highway Safety Improvement
Program

NHS – National Highway System Program

SPR – State Planning & Research

SRTS – Safe Routes to School

STP – Surface Transportation Program

TE – Transportation Enhancement

*Preceded by MPO denotes Ohio BHJMPO Sub-
Allocation Amounts

FTA – Federal Transit Administration;
Representative FTA Capital Improvement,
Operating, and Planning Programs

§5307 – Urban Cities Program

§5310 – Transportation for Elderly
Persons and Persons with Disabilities
Program

FY – Fiscal Year

FFY – Federal Fiscal Year beginning
October 1 and ending September 30

SFY – State Fiscal Year beginning July 1
and ending June 30

LRTP – Long Range Transportation Plan

MPO – Metropolitan Planning Organization

Project Phase

CON – Construction

PL – Planning

PE-ENV – Environmental Studies

PE-DTL – Detail Design

ODOT – Ohio Department of Transportation

PID – Ohio Project Identification Number

RR – Railroad Crossing Improvement Project

MAP-21 – Moving Ahead for Progress in the
21st Century; the two-year federal surface
transportation spending program signed into
law on July 6, 2012

SPN – West Virginia State Project Number

STIP – Statewide Transportation
Improvement Program

SVRTA – Steel Valley Regional Transit
Authority

TAC – BHJ Transportation Study Technical
Advisory Committee

TIP – Transportation Improvement Program in
a Metropolitan Planning Area

TRIP – West Virginia Transportation
Renovation/Improvement Program

USEPA – United States Environmental
Protection Agency

WVDOT – West Virginia Department of
Transportation