Appendix A. Project Pr	iority List. Brooke-Hancoo	k Regional Pl	anning and Developm	nent Council, Oct	o	Т
October 2, 2013	lority Elot. Brooke Hallook					
Requesting Agency	Project Description	Cost	Funding Source (s)	Status	Impact	Р
Beech Bottom Council	Elevator and Rest Rooms @ City Building	0	Federal, State	Seeking Funds	ADA & Safety	M
Beech Bottom Council	Curbside Recycling	100,000	State	Seeking Funds	Health	М
Beech Bottom Council	LED Streetlights	150,000	Federal, State	Seeking Funds	Safety & Aesthetics	М
Beech Bottom Council	Improve property purchased for economic development	Shown Under BDC Work	Local	Seeking Funds	Ec. Development	Н
Beech Bottom Council	Sidewalks	750,000	Federal, State	In Process	ADA & Safety	Н
Beech Bottom Council	Street Widening & Curbs	500,000	Federal, State	In Process	ADA & Safety	Н
Beech Bottom Water Council	Three-Way Emergency Tie-In	170,000	State, Local	In Process	Environmental, Safety	Н
Bethany Town Council	Historic Downtown Revitalization	250,000	State/ARC	Planning	Aesthetics Ec. Development	Н
Bethany Town Council	Mandated Additional Treatment Plant Update	200,000	State, Local	Seeking Funds	Health	Н
Brooke Co. Cemetery Assoc	Cemetery Repairs	300,000	Private	Planning	Historic	М
Brooke Co. Commission	Courthouse Annex	3,400,000	Federal, State, Local	Planning	ADA & Safety	Н
Brooke Co. Museum	Brooke Co. Museum Upgrade Charles Street/ Upstairs	50,000	Federal, State, County	Seeking Funds	Tourism Ec. Development	Н
Brooke Co. Park Board	New Waterpark/Pool	250,000	Federal, State	Grant Writing	Recreation & Health	Н
Brooke Co. Park Board	County Fair Building	100,000	Federal, State	Grant Writing	Recreation	L
Brooke Co. Park Board	Asphalt Paving for Parking Lot	20,000	Federal, State	Seeking funding	Safety	M

	& Cart Paths @ Brooke Hills Pk					
Brooke Co. Park Board	Electrical-Water-Sewer Expansion	100,000		Planning + Seeking	Health &	М
				Funds	Safety	
Brooke Co.Park Board	Ice Rink and Multi-Purpose	300,000	Federal, State	Seeking Funds	Health &	Н
	Room for Soccer and Basketball				Recreation	
Brooke Co. Park Board	RV Park	75,000	Federal, State	Seeking Funds	Econ Dev &	М
					Tourism	
	5 6	25.222	E 1 10:1	0 1: 5 1		-
Brooke Co. Park Board	Primitive Campsites	25,000	Federal, State	Seeking Funds	Econ Dev &	M
					Tourism	
Brooke Co. Park Board	Cabins	250,000	Federal, State	Seeking Funds	Econ Dev &	М
Blooke Co. Falk Boald	Cabiris	230,000	l ederal, State	Seeking runus	Tourism	IVI
					Tourisiii	
Brooke Co. Park Board	Toll House Repair	100,000	Federal, State	Under Construction	Econ. Dev. &	М
Diocito Corr ant Doard	Tom Floure Hepain	.00,000	r outrail, otato		Tourism	-
Brooke Co. Public Serv. Dist	Mahan's Lane/ Eldersville Rd.	2,200,000	SCBG, SRF	Funded	Health	н
	Sewer Phase 2A		-			
Brooke Co. Public Serv. Dist	Mahan's Lane/ Eldervislle Rd.	7,000,000	Federal, State	Planning	Health	Н
	Sewer Phase 3					
Brooke Co. Public Serv. Dist	Northview Rd to Wash. Pike	1,000,000	Federal, State, EDA	Planning	Health	Н
	Sewage Project					
				<u> </u>		<u>.</u>
Brooke Co. Public Serv. Dist	Rockdale Rd to Cross Ck	2,240,487	Federal, State, EDA	Planning	Health	Н
	Sewage Project					
Brooke Co. Public Serv. Dist	Wash. Pike to Beech Bottom/	1,192,000	Federal, State, EDA	SCBG Requested	Health	Н
Brooke Co. Fubile Serv. Dist	Wellsburg Sewage Project	1,192,000	l ederal, State, LDA	SCDG Requested	rieaiui	-   ' '
	Wellsburg Sewage Froject					
Brooke Pioneer Trail	Connect to Weirton Panhandle	200,000	Federal, State, County	Seeking Eng.	Econ. Dev. &	н
	Trail		Priave	and Financing	Health	
BHJ Metro Planning	New Ohio River Bridge South of	120,000,000	Federal, State, Local	Paritial Funding	Safety, Econ.	Н
	Wellsburg			Obtained	Dev. & Emer.	
					Access	
Brooke-Hancock	Phase I. Backbone Broadband	1,750,000	Federal Communication	Planning	Econ. Dev. &	Н
Regional Planning	Expansion. Wheeling to Weirton		Commission		Comm. Dev.	

Due Day Care at the	There Carines Dusiness Dade	F 000 000	Fadaral Ctata 8 Lacal	Dandina	F D	1
Bus. Dev. Corp. of the	Three Springs Business Park	5,000,000	Federal, State & Local	Pending	Econ. Dev.	Н
Northern Panhandle (BDC)	Infrastructure					
						_
BDC	Three Springs Bus. Park	5,000,000	Federal, State, Local	Engineering	Econ. Dev.	Н
	Bypass			Pending		
200						
BDC	Three Springs Bus. Park	500,000	Federal, State, Local	Pre.Engineering	Econ. Dev.	Н
	Expand Drive					
BDC	US 22 Service Road	50,000,000	Federal, State, Local	Alignment	Econ. Dev.	Н
				Study		
BDC	Beech Bottom Industrial Park	2,500,000	Federal, State, Local	Adaptive Reuse	Econ. Dev.	Н
			Private	Study		
BDC	Clean-Up/Redevelopment of	\$500,000	US EPA, WVDEP, BDC,	Partial Funding	Safety, Ec. Dev.	Н
	Taylor, Smith and Taylor		& Privaate	Obtained	& Environmental	
	Pottery Site					
BDC	Marsh Bellofram Water Line	1,500,000	US EDA, State, Local	Planning	Economic	Н
	Expansion @ Newell				Development	
Chester, City of	City Building Heating and	100,000	Federal, State, Local	Seeking Funds	Administrative	Н
	Cooling Upgrade					
Chester, City of	Environmental Clean-Up of	3,500,000	Federal, State, Private	Partial Funding	Environmental	Н
	Taylor, Smith and Taylor			Obtained		
	Pottery Site					
Chester, City of	Rail to Trail conversion on 1.5	5,000	WVDOT, City, Private	Planning	Recreation	Н
	mile abandoned Chester/Newell					
	rail line					
Follansbee, City of	Community Recreation Center	25,000	Local	Funded	Recreaction	Н
	Concrete/Deck Replacement					
Follansbee, City of	Access road to recreation site	1,600,000	State	Design/Seeking	Economic	M
				Funds	Development	
					& Recreation	$\perp$
	1					-
Follansbee, City of	Combined Sewer	1,300,000	Federal, State, Local	Seeking Funds	Health	Н
	Separation. Phase 2.			Under WVDEP		$\perp$
				Consent Order		
						$\perp$
Follansbee, City of	Municipal Park Improvements	25,000	State and Local	Seeking Funding	Recreation	М

Follansbee, City of	City Building Improvements	600,000	EDI Special Projects	\$670,000	Safety/	Н
	including elevator and 2nd		HUD Elevator Gran	Confirmed	Aesthetics	
	set of steps/ Elect. Upgrade					
Follansbee, City of	Municipal Park Improvements	40,000	Federal, State, Local	Seeking Funds &	Safety	Н
	including repair pump house,			Going to Bid		
	and replace pump house					
	walls and values					
Hancock Co. Commission	US 30 Sewer Project	7,500,000	WV Infrastructure Grant	Funding	Health	Н
			and \$175,000 loan	Requested		
			by Hancock Co. Comm.			
Hancock Co. Commission	Chester Sewer Extension.	529,200	IJDC	Study phase	Health	
Tiancock Co. Commission	Middle Run Extension	329,200	1000	Olddy phase	ricaiii	╬
	Wildlie Kull Extension					
Hancock Co. Commission	Renovate 2nd Floor of	320,000	Courh Fac Improv Authority	Seeking Funds	Administrative	Н
	Courthouse. Phase I and II	,	Hancock Co. Commisssion			
			Community Partnership			
Hancock Co. Commission	Courthouse Entrance and	200,000	Courh Fac Improv Authority	Seeking Funds	Administrative	Н
	Sheriff's Security Entrance		Hancock Co. Commission			
			Community Partnership	+		
Hancock Co. Commission	Parking Lot Expansion	1,000,000	Federal, State, Local	Partially	Administrative	Н
				Funded		
	D. 0 D. 11	04.000.000	W0/D07		0.4.	
Hancock Co. Commission	Rt. 2 Road Improvements. Kings	34,000,000	WVDOT	Under study	Safety	М
	Creek Rd. to Ballantyne					
	Lighting, widening & stabilization					
Hancock Co. Commission	Rt. 2 Rd. Improvements. Newell	5,000,000	WVDOT	Under study	Safety/	Н
	Bridge to .5 miles north of				High traffic	
	Mountaineer Gaming				volumn	
Hancock Co. Commission	Newell Alley Repairs	60,000	WVDOT, Local	Pending	Safety	Н
	-7 -1	,	,		,	
Hancock Co. Commission	Kennedy Marina	450,000	Federal, State, Local	Phase 1 Begun	Health	Н
		.00,000		2094	Recreation	-1.
Hancock Co. Commission	New Manchester	200,000	Fed. Enhancement and	Completed	Health and	Н
	Sidewalk Project		Hancock Co. Commission		Recreation	

Magic Tree, Inc	Urban Garden	25,000	Federal, state and local	Seeking Funding	Environmental an	d M
					Health	
New Cumberland, City of	Upgrade Waster Water	3,000,000	Federal, State	Under study	Health	Н
	Treatment Plant to Treat					╽
	Sub Area H-10				_	+
New Cumberland, City of	Address Commerical	1,000,000	WVDOT	Under study	Safety	Н
	Truck Traffic on Rt 2					T
Now Cumberland City of	Walking Trail @ New	100,000	State, Local	I ladar atudu	Health	М
New Cumberland, City of		100,000	State, Local	Under study		IV
	Cumberland City Park				Recreation	+
New Cumberland, City of	Purchase/Demolition of	100,000	Federal, State	Study phase	Health	Н
	Abandoned Structures					$\bot$
N. Panhandle Trail	Newell to PA Line Trail	50,000	WVDOT, County	Seeking Funds	Recreation	м
Commission	Newer to 1 A Line Train	30,000	WVDO1, County	occking runus	recication	+**
						$\dagger$
Oakland Public	Water System, Tank Construct.	4,900,000	SCBD, Federal and State	Funded	Econ. &	Н
Service District	and Water Line Extesion				Health	
						1
Starvaggi Memorial Park	Park improvements	50,000	State, Local, Private	Seeking funding	TBD	M
Civic Association						+
Wellsburg, City of	Banner Fiberboard Site	750,000	US EPA, Local and Private	Completed	Econ. Dev.	Н
	Redevelopment					Т
Weirton, City of	Park Drive Extension	1,000,000	TIF Bonds	Design Pending	Safety	Н
			WV Econ. Dev. Authority		Econ. Develop.	
Maintan City of	Harmada Cita Water Blant to	20,000,000	EDA EDA ADO Durel	Cturk alega	TDD	Н
Weirton, City of	Upgrade City Water Plant to 8 MGD	20,000,000	Development, WVDEP	Study phase	TBD	
	O MGD		Development, WVDLF			+
Weirton, City of	Millsop Comm. Ctr. Renovation	3,000,000	Federal, Private	Planning	TBD	М
						<u> </u>
Weirton, City of	Marland Heights Access Road	500,000	Local	Planning	TBD	М
Weirton, City of	NE Sewer Upgrade	14,000,000	Federal, State, Local	Seeking Funds	TBD	Н
Weirton, City of	Three-Springs Streetscape	900,000	WVDOT, Private, Local	Planning	TBD	М
Weirton, City of	Outdoor Playground	60,000	State, Local	Dosign Ponding	Recreation	Н
vventori, Oity Oi	Improvements	00,000	State, Local	Design Pending	Recieation	+13
	IIIIbioveillelira					+
Weirton, City of	Cove Road Overpass	7,000,000	Federal, State, Local	Design complete	TBD	М

	Near Mun. Building					T
Webser Object	O'r Will Oracl Barris	0.000.000	WAYDOT Land	A I Di .	TDD	
Weirton, City of	City-Wide Street Repair	2,000,000	WVDOT, Local	Annual Plan	TBD	Н
Weirton, City of	TIF District Road Network/Water	9,000,000	TBD	Planning	Econ. Dev. &	Н
	System/Sewer System				Safety	
Weirton, City of	Three Springs Right of Way	Shown under	State Local	Design Pending	Econ. Dev.&	Н
vvointori, only or	Extension	BDC	Otato, Local	Decigin Fortung	Safety	T.
Weirton, City of	Weirton Rail Yard	250.000	EDA, EPA, WV DEV	Planning	Econ. Dev.	Н
vvointori, only or	Site Evaluation	200,000	257, 217, 777 527	r iariiiig	Eddii. Bov.	T.
Weirton, City of	Weirton Rail Yard	7.000.000	Federal, State, Local	Planning	Econ. Dev.	Н
Weitton, City of	Property Acquisition	7,000,000	r ederal, State, Local	Fiaming	LCOII. Dev.	
Weirton, City of	Pennsylvania Ave Widening-	4 000 000	Federal, State	Pending Contract	Safety	Н
vveitori, orly or	Phase 3	4,000,000	i ederai, otate	r ending contract	Jaiety	
	Calif. Ave 24th St.					
Weirton, City of	Pennsylvania Ave Widening -	7,000,000	Federal, State	Design Pending	Safety	Н
vveiitori, City oi	Phase 4	7,000,000	i ederai, otate	Design Fending	Galety	
	11th St - Rt 2					
Weirton, City of	Intermodal Center	37,000,000	Federal, State, Local,	Planning	Econ. Dev.	Н
	Foreign Trade Zone	21,000,000	Private	, ramming		#
Weirton, City of	Pool Replacement	1,500,000	Federal, State, Local	Seeking Funding	TBD	Н
Weirton, City of	Downtown Revitalization	500,000	Federal, State, Local	Planning	Econ. Dev.	Н
Weirton Area Port Authority	8 X Bay Truck Load. Unload	40,000,000	Federal, State, Private	Design in Process	Econ. Dev.	Н
,	Facilikty		, ,	, and the second		
Weirton Area Port Authority	Pike Island Pool Lighthouse	750,000	Federal, State, Private	Design in Process	Safety	Н
Weirton Area Port Authority	Half-Moon Industrial Park.	25,000,000	WVDOT, Federal, State,	Design in Process	Safety	Н
	Upgrade Pierwall/ Boal Launch		County, Local, Private			
Weirton Area Port Authority	Last Mile Fiber Link to	1,500,000	Federal, State, Local, Private	Planning	Econ. Dev.	Н
	Marine Terminal				Safety	$\perp$
Weirton Area Port Authority	Birch Drive. Wident to 4 lanes	20,000,000	WVDOT, Federal, State,	Planning	Econ. Dev.	Н
	on approach to Marine		County, Local, Private		Safety	
	Terminal					

Weirton Area Port Authority	USCG Landing Site Designation	750,000	Federal, State, Private	Design in Process	Safety	Н
	& Rescue					
Weirton Area Port Authority	20" Water Feed to the Port	20,000,000	WVDOT, Federal, State,	Planning	Econ. Dev.	Н
Wellton Alea Fort Authority	Facility	20,000,000	County, Local, Private	i iaiiiiiig	Safety	
	racility		County, Local, Private		Salety	
Wellsburg, City of	Update ADA Access to City	290,000	Small Cities Block	Requested	ADA	Н
	Building		Grant Request			
Wellsburg, City of	Renovations to City Hall	300,000	Small Cities Block	Requested	Administration	Н
3, 1 , 1	Gutters and Clock Tower	,	Grant Request		Safety	
Wellsburg, City of	Traffic Signal @ 22nd &	500,000	WV Industrial Access	Funded	Safety	Н
	Commerce. 16th & 17th Street.		Road Funds			
Wellsburg, City of	Water System Upgrade	8,000,000	Federal, State, Local	Seeking Funding	Environmental	Н
Wellsburg, Oity of	Water System Opgrade	0,000,000	r cacrai, clate, Local	occining i dilding	Livionincitai	
Wellsburg, City of	Sewer System Separation	4,000,000	Approved by UDC	Seeking Funding	Health	Н
Wellsburg, City of	Sewer System Upgrade	8,000,000	Local	Seeking Funding	Health	Н
Wellsburg, City of	Water Meter Replacment	302,000	Federal, State, Local	Seeking Funding	Health	Н
Wellsburg, Oity of	Program	302,000	r ederal, Olate, Local	Seeking randing	Tieaiti	
Wellsburg, City of	Park Improvements Master Plan	40,000	Federal, State, Local	Seeking Funding	Health	Н
Wallahura City of	Community Comp Land Llag 9	100.000	Fodoral State Local	Cooking Funding	Environmental	Н
Wellsburg, City of	Community Comp Land Use &	100,000	Federal, State, Local	Seeking Funding	Environmental	Н
	Redevelopment/Blight Plan					
Wellsburg, City of	Streetscape. 6th to 7th St.	405,000	WVDOT, Trans. Enhancle.	Funded	Safety	Н
	and Town Square				ADA	
Wellsburg, City of	Streetscape 7th to 8th Street	205,000	WVDOT. Trans. Enhance.	Funded	Safety	Н
					ADA	
Wellsburg, City of	Streetscape 8th to 9th Street	211,219	WVDOT, Trans. Enhance	Pending	Safety	Н
Wolloburg City of	Demo Grant for	100,000	Federal, State, Local	Seeking Funding	Health	М
Wellsburg, City of		100,000	r Eutrai, State, LUCai	Seeking Funding		IVI
	Dilapadated Buildings				Safety/Aesth.	
Wellsburg, City of	Additional Lighting for	7,178	Governor's Partnership	Funded	Safety	Н
	Betty Carr Park	, -	Grant			$\neg$

Wellsburg, City of	Business Incubator	1,000,000	Federal, State, Local	Seeking Funding	Economic	Н
					Development	
Windsor Heights, Village of	Update to Community Center	55,000	State, Local	Seeking Funding	Recreation	Н
Windsor Heights, Village of	Storm Sewer Upgrade	1,000,000	Federal, State, Local	Seeking Funding	Health	М
		518,487,084				