ADOPTED 05/24/2007

REVISED 03/26/08, 02/11/09, 03/25/09, 06/03/09, 09/23/09, 01/27/10

WEST VIRGINIA TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM

STATE FISCAL YEARS 2008 through 2011

STATE FISCAL YEAR BEGINNING JULY 1ST AND ENDING JUNE 30TH

	MPO	Transit System	FTA ALI Code	Project Description	PID Number	Quantity	Expansion or Replacement	Accessible	Air Quality	Type	State FY	Fiscally Constrained	Federal Funding	Federal Funding Source	State Funding	State Funding Source	Local Funding	Local Funding Source	Total Project Cost
1	BHJ	CHANGE, INC.	30.09.00	OPERATING					EXEMPT	OPERATING	2009	NO	$145,600	5316			$145,600	CONTRACT REVENUES	$291,200
2	BHJ	CHANGE, INC.	30.09.00	OPERATING					EXEMPT	OPERATING	2009	NO	$0				$0	OPERATING REVENUES	$24,960
3																			
4																			
5																			
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8																			
9																			
10	BHJ	WTC	30.09.00	OPERATING	* COST REV 01/27/2010				EXEMPT	OPERATING	2010	YES	$153,018	5307			$172,517	LOCAL SUBSIDY	$325,535
11	BHJ	WTC	30.09.00	OPERATING	* COST REV 06/03/2009				EXEMPT	OPERATING	2010	YES	$0				$0	OPERATING REVENUES	$39,000
12	BHJ	WTC	11.7A.00	PREVENTIVE MAINTENANCE	* COST REV 01/27/2010				EXEMPT	PREVENTIVE MAINTENANCE	2010	YES	$16,720	5307			$4,180	LOCAL SUBSIDY	$20,900
13	BHJ	WTC	11.14.04	REPLACE ENGINE <30FT BUS	* REVISION #13 01/27/2010				EXEMPT	OTHER CAPITAL	2010	YES	$10,320	5307			$2,580	LOCAL SUBSIDY	$12,900
14																			
15	BHJ	CHANGE, INC.	30.09.00	OPERATING	* COST REV 09/28/2009				EXEMPT	OPERATING	2010	YES	$145,200	5316			$145,200	CONTRACT REVENUES	$290,400
16	BHJ	CHANGE, INC.	30.09.00	OPERATING					EXEMPT	OPERATING	2010	YES	$0				$0	OPERATING REVENUES	$24,000
17	BHJ	CHANGE, INC.	11.12.04	LIGHT TRANSIT VEHICLES	* REVISION #11 09/23/2009				EXEMPT	CAPITAL	2010	YES	$41,610	5316			$10,402	CONTRACT REVENUES	$52,012
18																			
19	BHJ	WTC	30.09.00	OPERATING					EXEMPT	OPERATING	2011	NO	$169,278	5307			$169,278	ANNUAL LOCAL SUBSIDIES	$338,556
20	BHJ	WTC	30.09.00	OPERATING					EXEMPT	OPERATING	2011	NO	$0				$0	OPERATING REVENUES	$24,960
21	BHJ	WTC	11.7A.00	CAPITALIZED MAINTENANCE					EXEMPT	CAPITALIZED MAINTENANCE	2011	NO	$17,389	5307			$4,347	ANNUAL LOCAL SUBSIDIES	$21,736
22																			
23	BHJ	CHANGE, INC.	30.09.00	OPERATING					EXEMPT	OPERATING	2011	NO	$0	5316			$0	CONTRACT REVENUES	$0
24	BHJ	CHANGE, INC.	30.09.00	OPERATING					EXEMPT	OPERATING	2011	NO	$0				$24,000	OPERATING REVENUES	$24,960
25																			