

**BHJTS TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL-AID PROJECTS
 2008 THROUGH 2011 FOUR-YEAR SHORT RANGE PROGRAM**

PID#	COUNTY	ROUTE	SECTION	LENGTH (Mi)	PROJECT DESCRIPTION	TOTAL PROJECT ESTIMATE (\$1,000s)	STATE ALLOCATION CODE (SAC)	FUND DESCRIPTION	WORK SUB-PHASE	ESTIMATE AMOUNT BY FISCAL YEAR - FY 2012 SHOWN FOR ILLUSTRATIVE PURPOSES					SAFETY UPGRADE	ADD LANES RECONSTRUCTION	RESURFACE RESTORE REHAB	NEW BRIDGES	OTHER BRIDGES	MISCELLANEOUS	AIR QUALITY ANALYZE/EXEMPT	SPONSORING AGENCY
										2008	2009	2010	2011	2012								
1					SPN# U305-BEE/CH-1.00	162		TEA	CO				130							X	E	CITY
2		BRK	BEECH BOTTOM		REPLACE SIDEWALKS AT VARIOUS SPOT LOCATIONS INCLUDING RAILING & RAMP INSTALLATION AND CURB CUTS.			LOCAL	CO			32										
3					* REVISION #18 09/15/2010																	
4																						
5																						
6						0																
7																						
8																						
9																						
10																						
11						0																
12																						
13																						
14																						
15																						
PROGRAM TOTALS FOR REVISION #16 BROOKE COUNTY						162					0	0	0	162	0							

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										2008	2009	2010	2011	2012								
1					NEW CUMBERLAND STREETScape REPAIR & REPLACE SIDEWALK AT VARIOUS SPOT LOCATIONS INCLUDING CURB CUTS AND INSTALLATION OF 3 RAMPS.	130		TEA	CO				104						X	E	CITY	
2	HAN	CITY STREET		0.00				LOCAL	CO			26										
3	* REVISION #18 09/15/2010																					
4																						
5																						
6					QUAKER STATE ROAD RAILROAD CROSSING REPLACE DETERIORATED SIGNALS AND WARNING SIGNS	25		STPG	CO			25	X							E	WVDOH	
7	HAN	CO2/13	0.00	0.00																		
8	* REVISION #18 09/15/2010																					
9																						
10																						
11						0																
12																						
13																						
14																						
15																						
PROGRAM TOTALS FOR REVISION HANCOCK COUNTY						155					0	0	0	155	0							

ADOPTED: 05/24/2007
 REVISED: 11/20/2008, 02/11/2009, 06/03/2009, 04/28/10, 09/15/2

**OHIO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM
 STATE FISCAL YEARS 2008 THROUGH 2011 BEGINNING JULY 1ST AND ENDING JUNE 30TH
 STATE FISCAL YEAR 2012 LISTED FOR ILLUSTRATIVE PURPOSES ONLY**

MPO	Transit System	FTA ALI Code	Project Description	PID Number	Quantity	Expansion or Replacement	Accessible	Air Quality	Type	State FY	Fiscally Constrained	Federal Funding	Federal Funding Source	State Funding	State Funding Source	Local Funding	Local Funding Source	Total Project Cost	
1	¹ BJJ	SVRTA	30.09.00	OPERATING					EXEMPT	OPERATING	2011	YES	\$ 338,400	5307	\$ -	OPTG FORMULA	\$ 338,400	DEDICATED LOCAL TAX	\$676,800
2	² BJJ	SVRTA	30.09.00	OPERATING PARA TRANSIT					EXEMPT	OPERATING	2011	YES	\$ 50,646	ODOT-attrib. STP	\$ -		\$ 12,662	DEDICATED LOCAL TAX	\$63,308
3	¹ BJJ	SVRTA	30.09.00	OPERATING					EXEMPT	OPERATING	2011	YES	\$ -		\$ 12,923	E&D FARE ASSISTANCE	\$18,077	FAREBOX REVENUES	\$31,000
4	BJJ	SVRTA	44.21.00	PLANNING					EXEMPT	PLANNING	2011	YES	\$ 65,900	5307	\$ -		\$ 16,500	DEDICATED LOCAL TAX	\$82,400
5	BJJ	SVRTA	11.7A.00	PREVENTATIVE MAINTENACNE					EXEMPT	CAPITAL	2011	YES	\$ 243,900	5307	\$ -		\$ 61,000	DEDICATED LOCAL TAX	\$304,900
6	³ BJJ	SVRTA	11.12.04	LIGHT TRANSIT VEH & SECURITY EQUIP	88319	1	EXPANSION	YES	ANALYZED	CAPITAL	2011	NO	\$ 78,000	CMAQ	\$ -		\$ -		\$78,000
7																			
8																			
9	² BJJ	SVRTA	30.09.00	OPERATING					EXEMPT	OPERATING	2012	YES	\$ 408,050	5307	\$ -		\$ 408,050	DEDICATED LOCAL TAX	\$816,100
10	² BJJ	SVRTA	30.09.00	OPERATING					EXEMPT	OPERATING	2012	YES	\$ -		\$ 9,000	E&D FARE ASSISTANCE	\$21,000	FAREBOX REVENUES	\$30,000
11	² BJJ	SVRTA	44.21.00	PLANNING					EXEMPT	PLANNING	2012	YES	\$ 67,900	5307	\$ -		\$ 17,000	DEDICATED LOCAL TAX	\$84,900
12	² BJJ	SVRTA	11.7A.00	PREVENTATIVE MAINTENACNE					EXEMPT	CAPITAL	2012	YES	\$ 251,200	5307	\$ -		\$ 62,800	DEDICATED LOCAL TAX	\$314,000
13	² BJJ	SVRTA	11.12.04	LIGHT TRANSIT VEH & SECURITY EQUIP		2	REPLACEMENT	YES	EXEMPT	CAPITAL	2012	NO	\$ 124,800	5309	\$ -		\$ -	DEDICATED LOCAL TAX	\$124,800
14	² BJJ	SVRTA	11.42.09	MOBILE SECURITY EQUIPMENT					EXEMPT	CAPITAL	2012	NO	\$ 6,400	5309	\$ -		\$ 1,600	DEDICATED LOCAL TAX	\$8,000
15	² BJJ	SVRTA	11.41.03	ARCHITECTURE & ENGINEERING					EXEMPT	CAPITAL	2012	NO	\$ 80,000	5309	\$ -		\$ 20,000	DEDICATED LOCAL TAX	\$100,000
16																			
17																			
18																			
19																			

¹ BJJ - DOLLAR AMOUNT CHANGED TIP REV #18 09/15/2010
² BJJ - NEW PROJECT TIP REV #18 09/15/2010
³ BJJ - NEW PROJECT TIP REV #18 09/15/2010 LINE ITEM PENDING APPROVAL BY FTA