

***BROOKE-HANCOCK-JEFFERSON
TRANSPORTATION STUDY***

F.Y. 2009

***SEMI-ANNUAL PROGRESS REPORT
JULY 1, 2008 – DECEMBER 31, 2008***

**THE ATTACHED PAGES SUMMARIZE PROGRESS
BY WORK ELEMENTS AND BY SUBCATEGORIES**

*Semi-Annual Progress Report Submitted:
Annual Progress Report Adopted:
Annual Progress Report Submitted:*

March 2009

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**FINANCIAL AND ADMINISTRATIVE PROGRESS REPORTS
BY
SUB-CATEGORY**

SUB CATEGORY 6601 SHORT RANGE PLANNING ELEMENT

(X) 1st Half () 2nd Half

FUNDING SOURCE:

	FHWA/ ODOT	ODOT	LOCAL OH	FHWA/ WVDOT	WVDOT	LOCAL WV	TOTAL
ORIGINAL BUDGET	\$16,221.00	\$2,028.00	\$2,028.00	\$16,221.00	\$2,028.00	\$2,028.00	\$40,553.00
REVISED							

PROGRAM STATUS:

SEMI-ANNUAL	1st	2nd
Semi-Annual Expenditure	\$21,461.69	\$0.00
Year-to-Date Expenditure	\$21,461.69	\$0.00
Year-to-Date Percentage Expended	52.92%	0.00%
Semi-Annual Percentage of Work Completed	50.00%	0.00%
Year-to-Date Percentage of Work Completed	50.00%	0.00%

ACTION DATES:

PRODUCT	Scheduled Completion Date	Approval Date		Submission Date To:	
		TAC	POLICY	WVDOT/ ODOT	FTA
1	Ongoing				
2	Ongoing				
3	Ongoing				

PROMISED PRODUCTS COMPLETION DATES:

- 1. Continually develop through a variety of available resources, a quantitative GIS data network for measuring area-wide safety, pavement conditions and congestion standards that achieve adopted goals and objectives in the *Long Range Transportation Plan*.....Ongoing FY 2009
- 2. Develop a regional Intelligent Transportation System (ITS) architecture and integration strategy within four years of an ITS deployed projectOngoing FY 2009
- 3. Initiate individual inter-modal transportation studies and reports that best rectify either a system-wide or area specific problems found through the course of Surveillance, Long Range Planning, and Mass Transportation Planning activitiesOngoing FY 2009

Product Delays and Schedule Changes

None

1ST HALF PROGRESS:

- 1. The MPO developed detailed drawings of selected alternative solutions to improve access to the Veterans Memorial Bridge using the Synchro-SimTraffic[®] modeling software. Work included use of aerial photography and hypsography available from the Jefferson County GIS department.

Staff attended a Congestion Management Workshop held at the ODOT-Central Office October 14, 2008 and a NHI webinar on Roadway Safety Audits November 12, 2008.

- 2. No work accomplished for the work product.
- 3. The BHJMPO, City of Steubenville, and ODOT District 11 together have initiated and/or completed the following tasks towards selecting a preferred alternative for the *Veterans Bridge Access Improvements at SR 7 and University Boulevard*:
 - Develop a “Summary of Efforts” document; presented draft document to ODOT D-11 August 8, 2008 and finalized draft report for an ODOT-Central Office presentation October 14, 2008 including detailed simulation modeling with Synchro-SimTraffic[®] software
 - Completed a decision matrix based on project scope, goals, and objectives
 - Build and test alternative networks including a baseline scenario (no-build) network with Trafficware[®] Synchro plus SimTraffic traffic modeling software
 - Complete highway capacity software calculations for decision matrix solutions
 - Completed traffic counts at US 22 & SR 2 Interchange and SR 2 & Market Street Bridge to test impact of preferred alternative networks

2ND HALF PROGRESS:

SUB CATEGORY 6602 TRANSPORTATION IMPROVEMENT PROGRAM

(X) 1st Half () 2nd Half

FUNDING SOURCE:

	FHWA/ ODOT	ODOT	LOCAL OH	FHWA/ WVDOT	WVDOT	LOCAL WV	TOTAL
ORIGINAL BUDGET	\$18,459.00	\$2,307.00	\$2,307.00	\$18,459.00	\$2,307.00	\$2,307.00	\$46,148.00
REVISED							

PROGRAM STATUS:

SEMI-ANNUAL	1st	2nd
Semi-Annual Expenditure	\$20,285.91	\$0.00
Year-to-Date Expenditure	\$20,285.91	\$0.00
Year-to-Date Percentage Expended	43.96%	0.00%
Semi-Annual Percentage of Work Completed	40.00%	0.00%
Year-to-Date Percentage of Work Completed	40.00%	0.00%

ACTION DATES:

PRODUCT	Scheduled Completion Date	Approval Date		Submission Date To:	
		TAC	POLICY	WVDOT/ ODOT	FTA
1	Ongoing	11/20/09	11/20/09		
2	REV# 5	09/18/08	09/18/08	09/18/08	09/18/08
	REV# 6	11/20/08	11/20/08	11/20/08	11/20/08
3	May-09				
4	Ongoing				
5	Ongoing				
6	Nov-08	11/20/09	11/20/09		

PROMISED PRODUCTS COMPLETION DATES:

1. Periodic reports to the Transportation Study Technical Advisory and Policy Committees regarding project and/or obligation authority status for local and state projects programmed in the adopted *Transportation Improvement Program*Ongoing FY 2009
2. Periodic revisions to the *BHJ Transportation Improvement Program – Fiscal Years 2009-2011* concurrent with scheduled meetings of the Transportation Study Technical Advisory and Policy committeesOngoing FY 2009
3. Adopt a new *BHJ Transportation Improvement Program – Fiscal Years 2010-2013*..... May 2009
4. Actively track and manage the development of local-sponsored projects and programs constructed or implemented with Ohio MPO sub-allocated funds.....Ongoing FY 2009
5. Continually evaluate the effectiveness of the *BHJMPO Public Participation Plan*Ongoing FY 2009
6. Publish an Annual Listing of Federal Obligations for Transportation Improvements for Fiscal Year 2008 in Brooke and Hancock counties, WV and Jefferson County, OH..... November 2008

Product Delays and Schedule Changes

None

1ST HALF PROGRESS:

1. The Technical Advisory Committee (TAC) met twice in the first half to discuss project commitments for expending BHJMPO sub-allocations. On November 20, 2008, staff presented a published report to the TAC summarizing current and planned obligations and encumbrances of BHJ's sub-allocation of federal funds for transportation improvements in Jefferson County Fiscal Years 2009 through 2011.
2. The Transportation Study Policy Committee adopted two (2) revisions of the FY 2008-2011 Transportation Improvement Program: Revision #5 – September 18, 2008 and Revision #6 – November 20, 2008. Further BHJ adopted several administrative amendments as part of Revision #6 including schedule revisions for project obligations, cost updates, changes to project funding sources for transportation improvements programmed in the TIP. Public notification, according to the adopted BHJ Public Involvement Process, included notices published in two local newspapers and a posting on BHJ's World Wide Web site at www.bhjmpc.org.
3. The Ohio Department of Transportation decided not to draft a new FY 2010-2013 State Transportation Improvement Program (STIP) and keep the current 2008-2011 STIP in place as a four-year programming document. Therefore, BHJ is not developing a new *BHJ Transportation Improvement Program – Fiscal Years 2010-2013* for adoption in May 2009.

4. The BHJTS staff initiated and/or participated in planning or programming several projects as requested by local governments in Jefferson County, OH
 - Alexander Street resurfacing in Toronto, OH
 - i. Field review to define project scope, identify project construction funding source, secure sponsor commitment, and request ODOT programming into Ellis
 - ii. Update project schedule and preliminary cost estimates
 - iii. Review LPA application for project delivery
 - John Scott Highway resurfacing including Mall Drive intersection improvements in Steubenville, OH
 - i. Define project schedule and cost estimates
 - ii. Identify funding sources and project scope
 - iii. Traffic count collection and develop CMAQ eligibility Synchro-SimTraffic[®] software
 - Veterans Bridge Access Improvements in Steubenville, OH
 - i. Discuss CMAQ option for funding Environmental and Design and initiate CMAQ eligibility process
 - Traffic Signal replacement Main Street (OH-43) in Wintersville, OH
 - i. Field review to define project scope, identify project construction funding source, secure sponsor commitment, and request ODOT programming into Ellis
 - ii. Update project schedule and preliminary cost estimates
 - iii. Traffic count collection and develop CMAQ eligibility Synchro-SimTraffic[®] software
 - iv. Review LPA application for project delivery
 - Supplemental funding Steel Valley Regional Transit Authority (SVRTA)
 - i. CMAQ eligibility request for a bus replacement
 - ii. STP funding for Preventative and Capital Maintenance
 - iii. identify project construction funding source, secure sponsor commitment, and request ODOT programming into Ellis
 - Veterans Memorial Bridge Lights
 - i. Draft maintenance agreement between WVDOT D-6 and Brooke County Commission
 - Fort Steuben Bridge Environmental Mitigation
 - i. Assist City of Steubenville with negotiation with ODOT regarding compensation for impacts to the operation of the city marina
5. BHI staff formed an internal web site committee that will possibly meet once a month and discuss how transportation information, especially TIP revisions, is organized on the web site.
6. Staff drafted an annual listing of federal obligations for transportation in the BHI area. The Transportation Study, in cooperation with Ohio and West Virginia Department of Transportation produced the document in October 2008. The staff presented the annual listing to the TAC and

Policy Committee November 20, 2008 and published the report on the World Wide Web at www.bhjmpc.org.

2ND HALF PROGRESS:

SUB CATEGORY 6605 TRANSPORTATION SYSTEM SURVEILLANCE

(X) 1st Half () 2nd Half

FUNDING SOURCE:

	FHWA/ ODOT	ODOT	LOCAL OH	FHWA/ WVDOT	WVDOT	LOCAL WV	TOTAL
ORIGINAL BUDGET	\$17,390.00	\$2,174.00	\$2,174.00	\$17,390.00	\$2,174.00	\$2,174.00	\$43,476.00
REVISED							

PROGRAM STATUS:

SEMI-ANNUAL	1st	2nd
Semi-Annual Expenditure	\$20,815.23	\$0.00
Year-to-Date Expenditure	\$20,815.23	\$0.00
Year-to-Date Percentage Expended	47.88%	0.00%
Semi-Annual Percentage of Work Completed	50.00%	0.00%
Year-to-Date Percentage of Work Completed	50.00%	0.00%

ACTION DATES:

PRODUCT	Scheduled Completion Date	Approval Date		Submission Date To:	
		TAC	POLICY	WVDOT/ ODOT	FTA
1	Ongoing				
2	Mar-09				
3	Ongoing				

PROMISED PRODUCTS COMPLETION DATES:

- 1. Collect and prepare traffic count information for various transportation planning activities and as requestedOngoing FY 2009
- 2. Compile a Traffic Count Survey Report for 2008 March 2009
- 3. Collect, research and prepare surveillance data such as land use and socio-economic information for ongoing planning activities, evaluation, and publication as neededOngoing FY 2009

Product Delays and Schedule Changes

None

1ST HALF PROGRESS:

- 1. Current traffic counting equipment inventory includes:
 - 8 - Nu-Metrics[®] Traffic Analyzers,
 - 5 - Diamond Traffic Products[®] Apollo Road Tube Counters
 - 2 - Jamar Technologies Echo Counters
 - 2 - Jamar Technologies Hand-held Turn Movement Counters

The BHJ Transportation Study obtained traffic count data at various locations throughout the three-county study area. These traffic counts may be the result of specific study requests or data needed to assist in the overall planning process. In West Virginia, traffic counts were obtained on various county routes in Brooke County, in the Weirton area along State Route 2 and the Three Springs and US 22 area, in Follansbee along State Route 2, on US 22 at the Pennsylvania State Line and at two Ohio River crossings at the Veterans Memorial Bridge and the Market Street Bridge. In Ohio, BHJ obtained traffic counts on various county routes in the northern half of Jefferson County and at locations in Steubenville and Richmond.

BHJ has posted traffic count locations and summary reports on the World Wide Web collected in CY 2006 and 2007, including ODOT traffic counts for CY 2007, at the following web link: <http://www.bhjmpc.org/Newsite2/Projects/traffic-counts.html>. The link is an interactive Google[™] Maps site where the user can find the actual location where the count was taken and view a summary report of the traffic data in a printable Adobe[®] PDF format.

- 2. BHJ has scheduled activity on this work product to proceed in February 2009 for completion in March.
- 3. Transportation Surveillance activities accomplished include providing Census demographic information, aerial photography, miscellaneous mapping, and traffic count information by request to elected officials, government administrators, and other interested citizens. In addition, BHJ published Ohio River Port locations and Public Transit route information on-line at www.bhjmpc.org through the interactive Google[™] Maps site.

2ND HALF PROGRESS:

SUB CATEGORY 6610 LONG RANGE PLANNING ELEMENT

(X) 1st Half () 2nd Half

FUNDING SOURCE:

	FHWA/ ODOT	ODOT	LOCAL OH	FHWA/ WVDOT	WVDOT	LOCAL WV	TOTAL
ORIGINAL BUDGET	\$18,519.00	\$2,315.00	\$2,315.00	\$18,519.00	\$2,315.00	\$2,315.00	\$46,298.00
REVISED							

PROGRAM STATUS:

SEMI-ANNUAL	1st	2nd
Semi-Annual Expenditure	\$12,803.60	\$0.00
Year-to-Date Expenditure	\$12,803.60	\$0.00
Year-to-Date Percentage Expended	27.65%	0.00%
Semi-Annual Percentage of Work Completed	30.00%	0.00%
Year-to-Date Percentage of Work Completed	30.00%	0.00%

ACTION DATES:

PRODUCT	Scheduled Completion Date	Approval Date		Submission Date To:	
		TAC	POLICY	WVDOT/ ODOT	FTA
1	Ongoing				
2	Aug-09	06/26/08	06/26/08	07/01/08	
3	Ongoing				
4	Ongoing				
5	Jun-09				

PROMISED PRODUCTS COMPLETION DATES:

1. GIS base mapping updates and maintenance activitiesOngoing FY 2009
2. An updated Long Range Transportation Plan compliant with the new SAFETEA-LU planning provisions August 2008
3. Travel Forecast Model updates, maintenance activities and updated horizon year variables to be in place for a completed major review and validation of the Travel Demand Model .Ongoing FY 2009
4. Intermodal Freight Planning and other macro-corridor studiesOngoing FY 2009
5. Review and update of the *Public Participation Plan* public involvement techniques June 2009

Product Delays and Schedule Changes:

Changed schedule for Product #3, an updated Long Range Transportation Plan, to June 2008.

1ST HALF PROGRESS:

1. BHJ continued to expand its GIS data files and improve its base mapping. Opportunities include linear referencing existing highway files using the ESRI[®] Network Analyst Extension and reviewing the value of purchasing a handheld GPS unit for collecting relevant transportation-related data in the field and projecting the information on existing aerial photography and base mapping. Further, BHJ staff expanded their knowledge base using the ESRI[®] ArcGIS 9.x software.

BHJ purchased a handheld GPS unit October 2008 along with ESRI[®] ArcPad software. Primary mapping functions include identifying traffic count locations, updating the location of various transportation assets (e.g. guardrail, traffic signals, etc.), and travel studies.

2. The BHJMPO adopted the Long Range Plan in June 2008. BHJ mailed documents to all funding sources and USEPA in early July 2008. The US Environmental Protection Agency (USEPA) Region 5 Office in Chicago, IL issued a positive conformity determination July 29, 2008, while the USEPA Region III Office in Philadelphia, PA concurred September 5, 2008.
3. Travel Demand Model activities included Base Year updates to begin testing scenarios for the Wellsburg Bridge study under contract between WVDOT and HDR, Inc. of Weirton.

BHJ staff also participated in a Travel Demand Model webinar two-part series on November 6, 2008 and December 11, 2008.

4. As a macro-corridor study, BHJ began Travel Demand Modeling work for the Wellsburg Bridge Phase 3 Study. The Wellsburg Bridge Study is the second priority adopted of the BHJ Ohio River Bridge Study adopted May 2003.

5. As part of the evaluation of the *Public Participation Plan*, BHJ began the process of reviewing its World Wide Web site and began planning a new layout and design. BHJ staff formed an internal web site committee that meets monthly to discuss new posting and other pertinent ideas.

2ND HALF PROGRESS:

**SUB CATEGORY 6251 ROUTINE SERVICE AND PLAN
IMPLEMENTATION - OHIO**

(X) 1st Half () 2nd Half

FUNDING SOURCE:

	FHWA/ ODOT	ODOT	LOCAL OH	FHWA/ WVDOT	WVDOT	LOCAL WV	TOTAL
ORIGINAL BUDGET	\$81,684.00	\$10,211.00	\$10,211.00	\$0.00	\$0.00	\$0.00	\$102,105.00
REVISED							

PROGRAM STATUS:

SEMI-ANNUAL	1st	2nd
Semi-Annual Expenditure	\$52,317.30	\$0.00
Year-to-Date Expenditure	\$52,317.30	\$0.00
Year-to-Date Percentage Expended	51.24%	0.00%
Semi-Annual Percentage of Work Completed	50.00%	0.00%
Year-to-Date Percentage of Work Completed	50.00%	0.00%

ACTION DATES:

PRODUCT	Scheduled Completion Date	Approval Date		Submission Date To:	
		TAC	POLICY	WVDOT/ ODOT	FTA
1	Ongoing				
2	Quarterly				

PROMISED PRODUCTS COMPLETION DATES:

1. A well established, smooth running system of information dissemination and technical assistance to private interests, governmental bodies and the general public in the Steubenville-Weirton, OH-WV Metropolitan AreaOngoing FY 2009
2. A quarterly regional newsletter and an updated and informative World Wide Web SiteOngoing FY 2009

Product Delays and Schedule Changes:

None

1ST HALF PROGRESS:

1. The BHJ Transportation Study provided administrative and technical support for several regionally significant transportation projects in Jefferson County, Ohio. These projects included:
 - New Ohio River Bridge between Jefferson County, OH and Brooke County, WV
 - i. Wellsburg Bridge Environmental Report (HDR Contract)
 - a. Field review with study team Brilliant, Wells Township
 - b. Open House Meeting at Buckeye North Middle School October 9, 2008
 - Columbus, OH to Pittsburgh, PA Highway Corridor routed along US Routes 36, 250, and 22 in Coshocton, Tuscarawas, Harrison, and Jefferson counties
 - Fort Steuben Bridge Demolition
 - i. Section 4(f) Environmental Impact Mitigation
 - a. Steubenville Marina traffic counts at LaBelle Avenue
 - b. Draft of potential Marina improvements as mitigation
 - c. Research funding options through the National Scenic Byway Program and the Ohio Department of Natural Resources
 - Veterans Memorial Bridge access improvements at State Route 7 & University Boulevard in Steubenville, OH
 - Veterans Memorial Bridge Decorative Lighting
 - SR 43 (Sunset Boulevard) Highway Safety Program
 - i. Organize possible Roadway Safety Audit at Rosemont Avenue intersection
 - Jefferson County GIS participation in the Ohio Land Based Response System (LBRS)

The Transportation Study attended the following workshops for professional staff development:

- An ODOT Webcast regarding the use of a Safety Analyst software August 8, 2008
- Researched the a Transportation Research Report about the Sate of Oregon's pilot project studying the implications of the Vehicle Mile Travel (VMT) road user tax
- Tracked the possible spending issues and impacts of underfunding the Highway Trust Fund

BHJ also participates in the following statewide and regional committees and organizations:

- The Ohio Travel Demand Modeler User Group (OTDMUG)
- The Ohio Association of Regional Councils (OARC) Transportation Study and Executive Directors Committees
- The Jefferson County Airport Authority
- Jefferson county Regional Planning Commission

Finally, BHJ routinely attends local government meeting to introduce or report on various transportation-related projects.

2. As an element of the Public Participation Plan, the BHJTS produced two newsletters in the first half of the year and continued to maintain an up-to-date World Wide Web site at the following link: (www.bhjmpc.org). Archived editions of the newsletter are available in electronic format on the web site as well as other planning documents produced by the MPO throughout the past several years.

BHJ staff formed an internal web site committee that meets once a month and discusses how to organize transportation information on the web site. This also includes a new layout and design of BHJ's web site.

2ND HALF PROGRESS:

**SUB CATEGORY 6252 ROUTINE SERVICE AND PLAN
IMPLEMENTATION - WEST VIRGINIA**

(X) 1st Half () 2nd Half

FUNDING SOURCE:

	FHWA/ ODOT	ODOT	LOCAL OH	FHWA/ WVDOT	WVDOT	LOCAL WV	TOTAL
ORIGINAL BUDGET	\$0.00	\$0.00	\$0.00	\$48,077.00	\$6,010.00	\$6,010.00	\$60,096.00
REVISED							

PROGRAM STATUS:

SEMI-ANNUAL	1st	2nd
Semi-Annual Expenditure	\$31,965.83	\$0.00
Year-to-Date Expenditure	\$31,965.83	\$0.00
Year-to-Date Percentage Expended	53.19%	0.00%
Semi-Annual Percentage of Work Completed	50.00%	0.00%
Year-to-Date Percentage of Work Completed	50.00%	0.00%

ACTION DATES:

PRODUCT	Scheduled Completion Date	Approval Date		Submission Date To:	
		TAC	POLICY	WVDOT/ ODOT	FTA
1	Ongoing				
2	Quarterly				

PROMISED PRODUCTS COMPLETION DATES:

1. A well established, smooth running system of information dissemination and technical assistance to private interests, governmental bodies and the general public in the Steubenville-Weirton, OH-WV Metropolitan AreaOngoing FY 2009
2. A quarterly regional newsletter and an updated and informative World Wide Web SiteOngoing FY 2009

Product Delays and Schedule Changes

None

1ST HALF PROGRESS:

1. The BHJ Transportation Study provided administrative and technical support for several regionally significant transportation projects in Brooke/Hancock County, WV. These projects included:
 - New Ohio River Bridge between Brooke County, WV and Jefferson County, OH
 - i. Wellsburg Bridge Environmental Report (HDR Contract)
 - a. Field review with study team Wellsburg and Beech Bottom
 - b. Open House Meeting at Brooke High School October 7, 2008 and Weirton Millsop Community Center October 8, 2008
 - c. Interview with the West Virginia Journal
 - d. Government officials meeting with WVDOT representatives Weirton Council Chambers November 13, 2008
 - e. Work with WVDOT to develop Base Year and Horizon Year traffic volumes for a south Wellsburg Bridge location connected to Brilliant, Wells Township in Jefferson County
 - Veterans Memorial Bridge Decorative Lighting
 - New Manchester Streetscape WVDOT Transportation Enhancement
 - Follansbee and Beech Bottom Safe Routes to School program
 - Weirton Area Traffic Studies
 - i. Three Springs Drive
 - a. Assess the impact of the proposed Super Wal-Mart at the former Weirton Steel General Office site using Trafficware[®] Synchro-SimTraffic[®] software
 - ii. SR 2 Main Street
 - a. Collect traffic count information to assess signal warrants and review CMAQ eligibility for an improved traffic signal system
 - iii. US Route 22
 - a. Potential safety application to eliminate freeway crossover crashes

The Transportation Study attended the following workshops for professional staff development:

- West Virginia Transportation Planning Conference Huntington, WV September 25-26, 2008
 - a. Presentation of CMAQ funding eligibility using Trafficware[®] Synchro-SimTraffic[®] software
 - b. Discussion of Travel Demand Modeling software issues Cube Voyager by citilabs versus TransCAD[®] from Caliper[®]; BHJ currently uses the CUBE modeling software while WVDOT is exploring TransCAD[®] and provide West Virginia MPOs the opportunity for multiple license purchases
- Attended a West Virginia GIS coordination at WVDOT in Charleston December 16, 2008

BHJ also participates in the following statewide and regional committees and organizations:

- Wellsburg Bridge Task Force
2. As an element of the Public Participation Plan, the BHJTS produced two newsletters in the first half of the year and continued to maintain an up-to-date World Wide Web site at the following link: (www.bhjmpc.org). Archived editions of the newsletter are available in electronic format on the web site as well as other planning documents produced by the MPO throughout the past several years.

BHJ staff formed an internal web site committee that meets once a month and discusses how to organize transportation information on the web site. This also includes a new layout and design of BHJ's web site.

2ND HALF PROGRESS:

**SUB CATEGORY 6650 RIDESHARE COMMUTER SERVICE PLANNING
CommuteInfosm PROGRAM (CMAQ FUNDED)**

(X) 1st Half () 2nd Half

FUNDING SOURCE:

	FHWA/ ODOT	ODOT	LOCAL OH	FHWA/ WVDOT	WVDOT	LOCAL WV	TOTAL
ORIGINAL BUDGET	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
REVISED							

PROGRAM STATUS:

SEMI-ANNUAL	1st	2nd
Semi-Annual Expenditure	\$19,879.33	\$0.00
Year-to-Date Expenditure	\$19,879.33	\$0.00
Year-to-Date Percentage Expended	22.09%	0.00%
Semi-Annual Percentage of Work Completed	25.00%	0.00%
Year-to-Date Percentage of Work Completed	25.00%	0.00%

ACTION DATES:

PRODUCT	Scheduled Completion Date	Approval Date		Submission Date To:	
		TAC	POLICY	WVDOT/ ODOT	FTA
1	Ongoing				
2	Ongoing				

PROMISED PRODUCTS COMPLETION DATES:

- 1. Purchase educational media such as television and newspaper advertising, highway advertising and other similar media materials and best determine an effective promotional methodology Ongoing FY 2009
- 2. Continue Rideshare activities in partnership with the CommuteInfo.orgsm Program... Ongoing FY 2009

Product Delays and Schedule Changes

BHJ started the outdoor highway campaign in October 2008 and television advertising in November 2008.

1ST HALF PROGRESS:

- 1. September 2008, BHJ staff started drafting an outline of its Shared Ride market campaign. The BHJMPO initiated a “Going Green” campaign that included purchasing outdoor advertising at ten individual locations and marketing through WTOV-9, a Steubenville, OH-Wheeling, WV television station. The television promotion also included random advertising on the WTOV-9 World Wide Web site, www.wtov9.com.
- 2. CommuteInfo.orgsm has approved all shared ride advertisements using the mark logo as submitted by BHJ for the outdoor and television awareness campaign. Further, BHJ attends CommuteInfo Partnership meetings, held bi-monthly at the Southwest Pennsylvania Commission offices in Pittsburgh, PA, on a regular basis and reports on its outreach efforts.

In continuing, as of March 2009, there are 137 commuters residing in the BHJ area registered with CommuteInfo. In the last six months since September 2008, 38 new commuters have registered and none has identified themselves as a “Previous Pooler”. Four of the newly registered commuters list themselves as a “Vanpooler”; three as “Transit Riders”; and two are “Dropped Off”, commuters sharing a ride and dropped at an unspecified location. The remaining 29 commuters still “Drive Alone”, but continue as active in the shared-ride program. In the previous six-month period, March 2008 to the end of August 2008, 30 commuters registered. Of these registrants, 16 are ridesharing as “Vanpoolers”. The CommuteInfo purges the registration report every six months.

SUB CATEGORY 6741 PUBLIC TRANSPORTATION PLANNING UNDER UNIFIED PLANNING GRANT - OHIO

(X) 1st Half () 2nd Half

FUNDING SOURCE:

	FHWA/ FTA-OH	ODOT	LOCAL OH	FHWA/ WVDOT	WVDOT	LOCAL WV	TOTAL
ORIGINAL BUDGET	\$26,442.00	\$3,305.00	\$3,305.00	\$0.00	\$0.00	\$0.00	\$33,052.00
REVISED							

PROGRAM STATUS:

SEMI-ANNUAL	1st	2nd
Semi-Annual Expenditure	\$14,402.01	\$0.00
Year-to-Date Expenditure	\$14,402.01	\$0.00
Year-to-Date Percentage Expended	43.57%	0.00%
Semi-Annual Percentage of Work Completed	50.00%	0.00%
Year-to-Date Percentage of Work Completed	50.00%	0.00%

ACTION DATES:

PRODUCT	Scheduled Completion Date	Approval Date		Submission Date To:	
		TAC	POLICY	ODOT	FTA
1	Ongoing				
2	Ongoing				
3					

PROMISED PRODUCTS COMPLETION DATES:

- 1. Provide application review and technical support for the FTA §5310 Specialized Transportation Program..... Ongoing FY 2009
- 2. Assure an efficient and coordinated public transportation program..... Ongoing FY 2009
- 3. Initiate and facilitate the “family of services” listed in the adopted *Coordinated Public Transit-Human Services Transportation Plan*..... Ongoing FY 2009

Product Delays and Schedule Changes

There were no schedule changes or product delays.

1ST HALF PROGRESS:

- 1. BHJ assisted one applicant with a request for capital assistance under the ODOT Office of Transit Specialized Transportation Program.
- 2. The BHJ attended monthly meeting of the Steel Valley Transit Authority (SVRTA) Board of Trustees. Among other tasks, staff helped the General Manager develop a list of capital and operating projects including cost estimates, for inclusion in the FY 2008-2011 Transportation Improvement Program.
- 3. Initiate and/or completed several activities to accomplish and implement the recommendations of a *Coordinated Public Transit-Human Services Transportation Plan* compliant with the metropolitan transportation planning requirements of the SAFETEA-LU legislation for the Steubenville-Weirton Metropolitan Area encompassing all of Jefferson County, OH and Brooke/Hancock County, WV.

Transportation Mobility Council – Mobility Manager/Director

Soon after the BHJ Transportation Policy Committee adopted the Jefferson County Coordination Plan in May 2009, the BHJ MPO organized a Transportation Mobility Council and invited participation of all human service and public transportation operating in Jefferson County, Ohio and Brooke/Hancock Counties in West Virginia. The Transportation Mobility Council selected the Regional Access Mobility Partnership or **RAMP** as their official title and selected a list of immediate goals and objectives.

- Reduce operating costs and improve conservation of available services
- Develop a form of central management, i.e. Mobility Manager
- Create a format or policy for consistent communication
- Expand “Down the Road” with an eye towards the business community

The RAMP meets regularly on the last Tuesday of each month in the BHJ Conference Room starting at 10:00 a.m.

2ND HALF PROGRESS:

SUB CATEGORY 6742 PUBLIC TRANSPORTATION PLANNING UNDER UNIFIED PLANNING GRANT - WEST VIRGINIA

(X) 1st Half () 2nd Half

FUNDING SOURCE:

	FHWA/ FTA-OH	ODOT	LOCAL OH	FTA - WV	WVDOT	LOCAL WV	TOTAL
ORIGINAL BUDGET	\$0.00	\$0.00	\$0.00	\$19,390.00	\$2,424.00	\$2,424.00	\$24,238.00
REVISED							

PROGRAM STATUS:

SEMI-ANNUAL	1st	2nd
Semi-Annual Expenditure	\$6,949.98	\$0.00
Year-to-Date Expenditure	\$6,949.98	\$0.00
Year-to-Date Percentage Expended	28.67%	0.00%
Semi-Annual Percentage of Work Completed	50.00%	0.00%
Year-to-Date Percentage of Work Completed	50.00%	0.00%

ACTION DATES:

PRODUCT	Scheduled Completion Date	Approval Date		Submission Date To:	
		TAC	POLICY	WVDOT	FTA
1	Ongoing				
2	Ongoing				
3	Ongoing				

PROMISED PRODUCTS COMPLETION DATES:

- 1. Provide application review and technical support for the FTA §5310 Specialized Transportation Program..... Ongoing FY 2009
- 2. Assure an efficient and coordinated public transportation program..... Ongoing FY 2009
- 3. Initiate and facilitate the “family of services” listed in the adopted *Coordinated Public Transit-Human Services Transportation Plan*..... Ongoing FY 2009

Product Delays and Schedule Changes

There were no schedule changes or product delays.

1ST HALF PROGRESS:

- 1. The Transportation Study received two (2) applications to the West Virginia FTA §5310 Transportation for Elderly Persons and Persons with Disabilities Program.
- 2. In addition to attending and participating in monthly WTC Board meetings, BHJ provided administrative and technical assistance for advancing the recommendations in the *Coordinated Public Transit-Human Services Transportation Plan*.
- 3. See Item #3 in *Subcategory 6741*.

2ND HALF PROGRESS:

**SUB CATEGORY 6745.1 PUBLIC TRANSPORTATION PLANNING
 COORDINATED PLAN JEFFERSON COUNTY, OH -
 CONSULTANT STUDY REPORT - PID #82052**

(X) 1st Half () 2nd Half

FUNDING SOURCE:

	FHWA/ FTA-OH	ODOT	LOCAL OH	FTA - WV	WVDOT	LOCAL WV	TOTAL
ORIGINAL BUDGET	\$80,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
REVISED							

PROGRAM STATUS:

SEMI-ANNUAL	1st	2nd
Semi-Annual Expenditure	\$72,666.11	\$27,333.89
* Year-to-Date Expenditure	\$72,666.11	\$100,000.00
* Year-to-Date Percentage Expended	72.67%	100.00%
Semi-Annual Percentage of Work Completed	70.00%	30.00%
* Year-to-Date Percentage of Work Completed	70.00%	100.00%

ACTION DATES:

PRODUCT	Scheduled Completion Date	Approval Date		Submission Date To:	
		TAC	POLICY	ODOT	FTA
1	N/A				
2	Ongoing				
3	Ongoing				

* BUDGET & EXPENSE CARRIED FORWARD FROM PREVIOUS FISCAL YEAR 2008

PROMISED PRODUCTS COMPLETION DATES:

1. Initiate and facilitate a *Coordinated Public Transit-Human Services Transportation Plan* compliant with the metropolitan transportation planning requirements of the SAFETEA-LU legislation for the Steubenville-Weirton Metropolitan Area encompassing all of Jefferson County, OH and Brooke/Hancock County, WV.....April 2008

Product Delays and Schedule Changes

All work completed by end of Fiscal Year 2008 with outstanding invoices paid in Fiscal Year 2009. There were no schedule changes or product delays.

1ST HALF PROGRESS:

**SUB CATEGORY 6751 PUBLIC TRANSPORTATION PLANNING UNDER
FTA 5307 - STEEL VALLEY TRANSIT AUTHORITY**

(X) 1st Half () 2nd Half

FUNDING SOURCE:

	FHWA/ FTA-OH	ODOT	LOCAL OH	FTA - WV	WVDOT	LOCAL WV	TOTAL
ORIGINAL BUDGET	\$42,221.00	\$5,278.00	\$5,278.00	\$0.00	\$0.00	\$0.00	\$52,776.00
REVISED							

PROGRAM STATUS:

SEMI-ANNUAL	1st	2nd
Semi-Annual Expenditure	\$25,596.36	\$0.00
Year-to-Date Expenditure	\$25,596.36	\$0.00
Year-to-Date Percentage Expended	48.50%	0.00%
Semi-Annual Percentage of Work Completed	50.00%	50.00%
Year-to-Date Percentage of Work Completed	50.00%	100.00%

ACTION DATES:

PRODUCT	Scheduled Completion Date	Approval Date		Submission Date To:	
		TAC	POLICY	ODOT	FTA
1	Ongoing				
2	Ongoing				

Products and Completion Dates:

- 1. Cost analysis and feasibility studies for operations of the transit service..... Ongoing FY 2009
- 2. A productive well planned transportation service Ongoing FY 2009

Product Delays and Schedule Changes:

None

1ST HALF PROGRESS:

- 1. The SVRTA continued to maintain an efficient and cost effective service. The SVRTA also completed its annual independent audit report with no significant findings. The Board of Trustees accepted the budget report for submission to the FTA and ODOT-Office of Public Transit.
- 2. The SVRTA continued implementing changes to transit routes and schedules based on the on the *Strategic Action Plan*.

2ND HALF PROGRESS:

**SUB CATEGORY 6752 PUBLIC TRANSPORTATION PLANNING UNDER
FTA 5307 - WEIRTON TRANSIT CORPORATION**

(X) 1st Half () 2nd Half

FUNDING SOURCE:

	FHWA/ FTA-OH	ODOT	LOCAL OH	FTA - WV	WVDOT	LOCAL WV	TOTAL
ORIGINAL BUDGET	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REVISED							

PROGRAM STATUS:

SEMI-ANNUAL	1st	2nd
Semi-Annual Expenditure	\$0.00	\$0.00
Year-to-Date Expenditure	\$0.00	\$0.00
Year-to-Date Percentage Expended	0.00%	0.00%
Semi-Annual Percentage of Work Completed	0.00%	0.00%
Year-to-Date Percentage of Work Completed	0.00%	0.00%

ACTION DATES:

PRODUCT	Scheduled Completion Date	Approval Date		Submission Date To:	
		TAC	POLICY	ODOT	FTA
1	Ongoing				

Products and Completion Dates:

1. Cost analysis and feasibility studies for operations of the transit service..... Ongoing FY 2009

Product Delays and Schedule Changes:

None

1ST HALF PROGRESS:

1. WTC had no planning activities planned for the first half of the fiscal year.

2ND HALF PROGRESS:

FINANCIAL SUMMARY

WORK PROGRAM SUMMARY FOR FISCAL YEAR 2009 SEMI-ANNUAL REPORT
REPORTING PERIOD 07/01/08 - 12/31/08

WORK ELEMENT	BUDGETED AMOUNT	FUNDING SOURCE	EXPENDED THIS PERIOD	EXPENDED TO DATE	PERCENT EXPENDED	PERCENT WORK COMPLETED	ON SCHEDULE
6601	\$40,553.00	1,2,3,4	\$21,461.69	\$21,461.69	52.92%	50%	YES
6602	\$46,148.00	1,2,3,4	\$20,285.91	\$20,285.91	43.96%	40%	YES
6605	\$43,476.00	1,2,3,4	\$20,815.23	\$20,815.23	47.88%	50%	YES
6610	\$46,298.00	1,2,3,4	\$12,803.60	\$12,803.60	27.65%	30%	YES
6251	\$102,105.00	1,2,3	\$52,317.30	\$52,317.30	51.24%	50%	YES
6252	\$60,096.00	3,4	\$31,965.83	\$31,965.83	53.19%	50%	YES
6650	\$90,000.00	1,3	\$19,879.33	\$19,879.33	22.09%	25%	YES
6741	\$33,052.00	2,3,6	\$14,402.01	\$14,402.01	43.57%	50%	YES
6742	\$24,238.00	3,7	\$6,949.98	\$6,949.98	28.67%	50%	YES
6745.1*	\$100,000.00	1,3	\$72,666.11	\$72,666.11	72.67%	70%	YES
6751**	\$52,776.00	8	\$25,596.36	\$25,596.36	48.50%	50%	YES
6752**	\$0.00	9	\$0.00	\$0.00	0.00%	0%	N/A
Totals**	\$585,966.00		\$273,546.99	\$273,546.99	46.68%	44%	

* Local matching funds generated through SVRTA\Budget & Expense Carried forward from previous Fiscal Year 2008

** Totals may vary due to rounding; Excludes Sub-Categories 6751 and 6752

FUNDING SOURCES

1-ODOT/FHWA	4-WVDOT/FHWA	7-FTA §5303 WV	10-FTA §5310 OH
2-ODOT STATE MATCH	5-WV STATE MATCH	8-FTA §5307 OH	11-FTA §5316 OH
3-LOCAL	6-FTA §5303 OH	9-FTA §5307 WV	12-FTA §5317 OH

FUNDING SOURCE	BUDGETED AMOUNT	EXPENDED THIS PERIOD	EXPENDED TO DATE	PERCENT EXPENDED
ODOT/FHWA	\$322,273.00	\$150,012.63	\$150,012.63	46.55%
ODOT	\$22,340.00	\$10,440.25	\$10,440.25	46.73%
ODOT/FTA	\$26,442.00	\$11,521.61	\$11,521.61	43.57%
WVDOT/FHWA	\$118,666.00	\$55,719.24	\$55,719.24	46.95%
WVDOT	\$17,258.00	\$7,659.90	\$7,659.90	44.38%
WVDOT/FTA	\$19,390.00	\$5,559.98	\$5,559.98	28.67%
Local OH*	\$42,340.00	\$24,973.47	\$24,973.47	58.98%
Local WV	\$17,258.00	\$7,659.90	\$7,659.90	44.38%
**TOTALS	\$585,967.00	\$273,546.99	\$273,546.99	46.68%

* Includes local matching funds generated through SVRTA

** Totals may vary due to rounding; Excludes Sub-Categories 6751 and 6752